SEFWI WIAWSO MUNICIPAL ASSEMBLY 2021COMPOSITE ANNUAL ACTION PLAN

Programmes	Sub-					Ç	Quartei Sche	rly Tin	1e	In	dicative Bud	get		menting encies
- rogrammes	programmes	Activities (Operations)	Location	Baseli ne	Output Indicators	1st	2nd	3rd	4th	GOG	IGF	Donor	Lead	Coll.
			GOAL	1: BUILD	A PROSPEROU	s soc	CIETY							
ECONOMIC DEVELOPME NT	Strong and resilient economy	Prepare and implement			Procurement									Dev't Plannin g, Budget, Works
		procurement plans	Municipality		plans prepared					4,000.00			CA	Dep't
		Construction of 5M X 1.5M rectangular storm drain (350M long) and 600M U-drain, 350M long	Dwinase market		Storm drain constructed							1,718,52 1.24	MA	Works Dept.
		Grading of market	Boako		Market graded							70,000.0	MA	Works Dept.
		Construction of 80-unit market stalls, 20-unit market stores	Dwinase market		Market stalls and market stores constructed							2,649,92 8.41	MA	Works Dept.
	Private Sector Development	Construction of 160-unit market stalls, 20-unit market stores, Fire post and Police post	Dwenase		Market stalls, market stores constructed, police post constructed							4,776,93 0.32	MA	Works Dept.
		Support SMEs to access financial assistance from financial institutions	Municipal wide		SMEs supported to access credit					5,000.00			BAC	MA
		Organise technical and managerial training for entrepreneurs and SMEs	Municipal wide		Entrepreneurs provided with technical and managerial training					5,000.00			BAC	MA

			Business forums /LED			
	Organise business foerum /LED Platform s meetings		meetings organised	20,000.00	BAC	MA
	Construction of temporary market shed for relocation	Dwinase	Temporary market shed constructed	148,736.87	MA	Works Dept
	Organize Municipal Farmers Day Celebrations	Municipality	Farmers day organised	70,000.00	MOFA	MA
	Training of AEAs and MDOs on Extension Tools	Municipality	No. of AEAs and MDOs trained	3,000.00	MOFA	MA
	Train 20 women Group Executives on Group Sustainability	Municipality	No. of training organized	2,510.30	MOFA	MA
	Organize training for AEA's and 20 farmers on poultry and pig feed formulation	Municipality	No. of training organized	6,555.00	MOFA	MA
	Establish Crop Demonstration per each AEA in their operational areas	Municipality	No. of crop demonstration established	4,590.00	MOFA	MA
Agricultural and Rural Development	Organize training for 20 women on Small Ruminant on P.P.R. Detection and prevention	Municipality	No. of training organized	2,265.00	MOFA	MA
	Organize training for 30 poultry farmers on N.C.D and Rabies prevention	Municipality	No. of training organized	740.00	MOFA	MA
	Organize TEDMAG Training for AEA's, NADCO, VERT and MDA	Wiawso	No. of TEDMAG training org.	2,000.00	MOFA	MA
	Training of 20 women on Agro-processors in Business planning and management	Municipality	No. of women trained	2,000.00	MOFA	BAC/ MA
	Train DDO's and AEA's on Yield Studies	Municipality	DDO's and AEA's trained	2,700.00	MOFA	MA
	Organize AEA's to undertake Home and	Municipality	Home and farm visit organized	18,000.00	MOFA	MA

Farm Visit in their					
operational area					
Training 30 farmers on					
safe handling of Agro-		No. of training			
Chemicals	Municipality	Org.	1,970.70	MOI	FA MA
	Municipanty	Org.	1,970.70	MOI	TA MA
Organize training for 50 women farmers on		NIfaminin-			
	M 124	No. of training	2 (00 00		74 344
weaning mix preparation	Municipality	organized	2,600.00	MOI	FA MA
Training 3 women Groups					
on Soap making as		NI C			3.54
additional source of	3.6	No. of women	1.200.00	1,400	MA,
livelihood	Municipality	group trained	1,200.00	MOI	FA BAC
Monitoring and		Monitoring and			3.60
supervision by DDO's in		supervision			MOFA,
their Zonal Area	Municipality	Org.	16,800.00	DDO	o's MA
		No. of			
Organize Radio		sensitization			
Sensitization for farmers		programmes			
on PFJ, PERD and RFJ	Municipality	Org.	1,000.00	MOI	FA MA
Organize					
seminars/workshops for					
Director and Accountant		No. of			
on how to respond to		workshop			
Audit Queries	Municipality	organized	3,252.00	MOI	FA MA
		Monitoring and			
Monitoring and		supervision			MOFA,
supervision by MDA	Municipality	organized	5,000.00	MD	A MA
Conduct weekly market		Market survey			
survey in the municipality	Municipality	conducted	5,130.00	MOI	FA MA
Organize a field trip to	171umcipanty	conducted	5,130.00	IVIO	IVIA
Kumasi for AEA's and		No. of field			
MDO's	Kumasi	trips organized	3,884.00	MOI	FA MA
Conduct regularly	Kuillasi	urps organized	3,864.00	WIO	YA WIA
monitoring by the PFJ					
Desk Office to outlets in		Monitoring			
the Municipality	Municipality	Monitoring organized	6,000.00	MOI	FA MA
	winicipanty	organized	0,000.00	MOI	IVIA
Training of 20 women on		l v c			
dry season vegetable		No. of women			_
farming	Municipality	trained	1,000.00	MOI	FA MA
Organize seminars					
/conference for Director,					
MIS Officer, Driver and		No. of seminars			
Accountant	Municipality	organized	9,204.00	MOI	FA MA

	Tourism and Creative Arts development	Organise data collection on all tourist sites and profile tourism potentials Project Ellue festival	Wiawso	on all tourist sites and profiling of tourist sies undertaken Ellue festival projected		10,000.00		5,371,71	CA MA	MA MoTA C/BAI NBSS
SUB-TOTAL						732,500.00	530,000	8.11		
			GOAL 2: C	REATE OPPORTUNITIES FOR AI	LL					
EDUCATION		Financial assistance to the S.T.M.E/ICT Clinic ,My First Day at School Celebration	Municipality	No. of STMIE programmes held		25,000.00			GES	MA
		2021 Financial assistance to selected Teacher Trainees/Brilliant but needy students	Municipality	No. of students supported		220,000.00			MA	GES
		Support to 2021 B.E.C.E Mock Examination	Municipality	No. mocks conducted		50,000.00			MA	GES
	Pre-Tertiary	Monitor and Evaluate District Education delivery programme	Municipality				10,000.00		MA	GES
	Education	Conduct regularly school inspection	Municipality				10,000.00		MA	GES
		Organize School Performance Appraisal Meeting (SPAM)	Municipality				5,000.00		MA	GES
		Organize training workshop for male and female circuit supervisors	Municipality			8,517.00			MA	GES
		Construction of 1No. 2Unit KG Block with auxiliary facilities	Bosomoiso	No. of Classroom blocks		353,737.65			MA	Wor Dep
		Rehabilitation of 1No. 3Unit Classroom Block	Asafo	No. of classroom blocks		90,000.00			MA	Wor Dep

J J	Construction of 1No. 6 Unit classroom Block with Office, Store and		No. of classroom			Works
	auxiliary facilities	Kyeamekrom	blocks	610,070.48	MA	Dept.
J	Construction of 1No. 3 Unit classroom Block with auxiliary facilities	Anglo	No. of classroom blocks	15,013.70	MA	Works Dept.
	Procurement of 600 No. Dual Desk Furniture	Municipality	No. of Dual Desk Furniture	144,000.00	MA	GES
a	Procurement of 100 tables and Chairs for teachers	Municipality	No. of tables and chairs	45,000.00	MA	GES
s	Maintenance of selected school buildings	Municipality	No. of school buildings	210,000.00	MA	Works Dept.
l I	Procurement of 100 No. Mono Desk	Municipality	No. of Mono Desk	80,000.00	MA	GES
u a f	Construction of 1No. 3- unit classroom with office and store and ancillary facilities	Penakrom	No. of classroom blocks	189,007.67	MA	Works Dept.
u a	Construction of 1No. 3- unit classroom with office and store and ancillary facilities	Pewodie	No. of classroom blocks	189,566.27	MA	Works Dept.
I v	Construction of 1 No. 6- Unit Classroom Block with Office, Store And 4- Seater KVIP	Swanzy	No. of classroom blocks, office, store and seater KVIP constructed	592,690.35	MA	Works Dept.
	Continuation and completion of 1No. Clinic (Phase 1)	Asawinso	No. of Clinic constructed	68,551.05	MA	GHS
	Rehabilitation of Clinic and nurses' quarters	Abrabra	Building rehabilitated	52,453	MA	GHS
	Construction of 1No. CHPS Compound	Anhwiam	No. of CHPS constructed	49,233.97	MA	GHS
	Construction of 1No. CHPS Compound	Sefwi Shed	No. of CHPS constructed	33,279.21	MA	GHS
s	Construction of 1No. 2 storey Community Health Nursing Training Hostel	Asafo		50,803.71	MA	GHS

		Case management of		Covid-19					
		Covid-19 infected persons	Municipality	management		40,000.00		GHS	MA
		Provision of Logistics for							
		the Municipal Health							
		Committee Rapid		No. of logistic					
		Response Team	Municipality	provided		30,000.00		MA	GHS
		Provision of suspected		No. of Isolation					
		persons at the Covid-19		centers					
		isolation centers	Municipality	provided		30,000.00		MA	GHS
		Procurement and							
		distribution of PPE's for		No. of PPE's					
		infection prevention		procured and					
		(Covid- 19)	Municipality	distributed		55,000.00		MA	GHS
				No. of					
		Procurement of 200No.		Veronica					
		Veronica buckets, Boxes		buckets, Boxes					
		of Hand Sanitizers, Face		of Hand					
		Masks and other Covid- 19 related materials for		sanitizers, Face Masks					
		public distribution	M:	distributed		70,000.00		MA	GHS
		Sensitize and engage	Municipality	distributed		70,000.00		MA	GHS
		communities, Religious							
		Leaders and other		No. of					
		Identifiable Groups on		sensitization					
		Covid-19	Municipality	Org.		30,000.00		GHS	MA
		Support Malaria and HIV	Withinespanty	Org.		30,000.00		GHS	1717 1
		related activities	Municipality			18,839.00		MA	GHS
WATER AND	Water Resource	related activities	Wanterpanty	No. of		10,037.00		1717.1	GHS
SANITATION	Development	Drilling of 3No.		mechanized					
	and	Boreholes in Sefwi	Asafo, Boako	boreholes					Works
	Management	Wiawso Municipality	&Asawinso	constructed		102,173.40		MA	Dept.
				No. of		ĺ			
		Maintenance		Boreholes					
		/rehabilitation of		maintained/reh				Works	
		Boreholes	Municipality	abilitated		100,000.00	140,250	Dept.	MA
		Organize refresher							
		training workshop for							
		Water and Sanitation		No. of training				Works	
		Committee (WATSANS)	Municipality	workshop org.		20,000.00		Dept.	MA
				Mechanized					
		Construction of 5No.		boreholes					Works
		mechanized Boreholes	Municipality	constructed		125,000.00		MA	Dept.
İ									

				Small water					
		Support to small water		system					Works
		system	Municipality	supported		102,170.00	200,000	MA	Dept.
		Increasing household		N. CODE					
		Latrines in the	M:1:4	No. of ODF		90,000,00		3.64	EHGH
		Municipality (CLTS)	Municipality	communities		80,000.00		MA	EHSU
		Dii4 41-	M:1:4	No. of sanitary		40,000.00		MA	EHSU
		Procuring sanitary tools Conducting inspection of	Municipality	tools procured		40,000.00		MA	EHSU
		premises and enforcing		Inspection of premises					
		regulation	Municipality	conducted		20,000.00		MA	EHSU
		regulation	Withincipality	Sensitisation		20,000.00		IVIA	Elise
		Organise orientation for		for food					
		food Vendors and school		Vendors					
		feeding caterers	Municipality	organised		20,000.00		MA	EHSU
		Organizing hygiene							
		education and medical		No. of food					
		screening for food		handlers					GHS,
	Waste	handlers	Municipality	screened			30,000.00	EHSU	MA
	Management			No. of Market					
	and	Fumigate all market		centres					
	Environmental	centres against Covid-19	Municipality	fumigated		50,000.00		EHSU	MA
	Sanitation	Organizing Environmental Education		No. of					
		Programme and		No. of education					
		Controlling		programme					
		Environmental Pollution	Municipality	Org.			50,000.00	EHSU	MA
			- Trainespaney	MESSAP			20,000.00	Bilde	+ 1,121
		Update 2021 MESSAP	Municipality	updated		50,000.00		MA	EHSU
		T		No. of		,			
				Fumigation					
		Organizing Fumigation		exercise					
		and Disinfection Exercise	Municipality	organised		150,000.00	85,000.00	EHSU	MA
		Waste management		Refuse			150,000.0		
		(Refuse Evacuation)	Municipality	evacuated		350,000.00	0	EHSU	MA
		Desilting and cleansing of					1.50.005.5		EHSU/
		drains in the Central	3.6	B : 1 72 1			150,000.0	3.64	Works
GENIDER		Business District	Municipality	Drains desilted			0	MA	Dept.
GENDER,	Child and	Conduct house and a 1 1		No. of homes					
CHILDREN A	Family Welfare	Conduct home and school visits	Municipality	and school visited		1,000 .00		SWCD	MA
	<u> </u>	VISITS	iviumcipanty	visited		1,000 .00		SWCD	IVIA

ND SOCIAL	I	Undertake Community]	No. of		1]	
PROTECTION		Entry into 20		communities						
		Communities	Municipality	entered				5,000.00	SWCD	MA
		Organize 20 mass								
		meetings (5 Communities								
		per quarter) to discuss		No. of						
		selected government		meetings						
		policies/programmes	Municipality	organised		10,000.00			SWCD	MA
		Carryout teenage								
		pregnancy awareness in		Awareness						
		selected communities	Municipality	created		5,000.00			SWCD	MA
		Organize sensitization and		No. of foster		ĺ				
		registration of Foster		parents						
		Parents	Municipality	registered				5,000.00	SWCD	MA
		Organize round-table	• •					ĺ		
		discussion /community								
		durbars/live studio forum								
		discussions on Child		No. of						
		Welfare	Municipality	discussion Org.		1,000.00			SWCD	MA
			, ,	No. of NGOs						
		Conduct inventory and		and early						
		register all NGO's and		childhood						
		Early Childhood		development						
		Development	Municipality	registered			2,000.00		SWCD	MA
		•	· ,	No. of day care			,			
		Monitor activities of Day		centre						
		Care Centres	Municipality	monitored			1,000.00		SWCD	MA
			· ,	No. of			,			
		Organize sensitization on		sensitization						
		the promotion of Justice		programmes						
		for children policy	Municipality	Org.		2,000.00			SWCD	MA
		Strengthening referred	· ,			,				
		and linkages with other								
		stakeholders in Child								
		Protection	Municipality					5,000.00	SWCD	MA
		Prepare mid-year and	1 ,	No. of mid-						
		annual progress financial		year and annual						
		report and submit to		progress report				1		
		UNICEF	Municipality	prepared				5,000.00	SWCD	MA
		Organize capacity	· · · · · · · · · · · · · · · · · · ·	E E				,		†
	Gender Equality	building programmes for		No. of trains						
		Day Care Centre Givers	Municipality	Org.				5,000.00	SWCD	MA
	I.			1 ~-8.				- ,		

		Organize sensitization on		No. of							
		Gender Base Violence issues	Municipality	sensitization Org.			20,000.00			SWCD	MA
		Carryout sensitization		No. of							
		programme on gender equality	Municipality	sensitization Org.					5,000.00	SWCD	MA
		Supporting Girl-Child		No. of Girl-						2	MA,
		Education programmes	Municipality	child supported			50,160.00			SWCD	GES
		Train 40 stakeholders in Child Protection	Municipality	No. of stakeholders trained			5,209.00			SWCD	MA
		Rescue and reintegration of child suspected laborer's and street trafficked children	Municipality	No. of child suspected issues rescued					5,000.00	SWCD	MA
	Social	Register every LEAP household unto the NHIS programme	Municipality	No. of beneficiaries registered unto NHIS					10,000.0	SWCD	MA, NHIS
	Protection	Provide medical support to PLWD	Municipality	No. of PWLD supported					50,000.0 0	SWCD	GHS, MA
		Formation, inauguration and training of District-Child Protection Committees in selected communities	Municipality	No. of district- child protection committee formed				5,000.00		SWCD	MA
		Support PLWD to start-up their businesses	Municipality	No. PLWD supported					150,000. 00	SWCD	BAC, MA
	Disability and Development	Provide medical support to PWDs	Municipality	PWDs provided with medical support	٠		2,000.00			SWCD	BAC, MA
		Provide educational support to PLWD in the Municipality	Municipality	No. of PLWD supported					50,000.0	SWCD	GES, MA
JOB CREATION AND YOUTH	Employment	Provide economic and skills empowerment to women	Municipality	No. of women trained					5,000.00	SWCD	MA/BA C
DEVELOPME NT	and Decent Work	Organize quarterly meetings for members of the District and Community Child		No. of quarterly meetings				200006			
1		Protection Committee	Municipality	organised				3,000.00		SWCD	MA

										1	
		Organize basic skills									
		training in Group		Skills training							
		Management Studies	Municipality	organize					5,000.00	BAC	MA
		Organized Basic Skills		N							
		Training in financial	3.6 114	No. of training				5 000 00		3.64	DAG
		management studies	Municipality	organized				5,000.00		MA	BAC
		Organize basic training in		No. of training							
		Beads production	Municipality	org.				5,000.00		BAC	MA
	Employment	Organize technology	1,14, <i>y</i>	8.				,,,,,,,,,			1
	and Decent	empowerment training in		No. of training							
	Work	Fashion and Design	Municipality	organised					5,000.00	BAC	MA
		Organize technology									
		empowerment training in		No. of training							
		palm oil/nut processing	Municipality	org.			10,000.00			BAC	MA
		Provide start-up kits for		Start-up kits							
		graduate apprentices	Municipality	provided			50,000.00			MA	BAC
		graduate apprentices	Wanterparity	provided			30,000.00			171/1	Dite
SUB-TOTAL									1,277,00		
							8,056,247.48	113,000	0		
		~~:									
		GOAL 3: SAFEGUARI	D THE NATURAL E	NVIRONMENT AND ENSUI	RE A RESILI	IENT BUI	ILT ENVIRON	MENT			
NATURAL			D THE NATURAL E		RE A RESILI	IENT BUI	ILT ENVIRON	MENT	T		
NATURAL RESOURCE		GOAL 3: SAFEGUARI Train 15 forest fringe community members in	D THE NATURAL E	NO. of community	RE A RESILI	IENT BUI	ILT ENVIRON	MENT			
	Protected Areas	Train 15 forest fringe	D THE NATURAL E	No. of	RE A RESILI	IENT BUI	ILT ENVIRON	MENT			MOFA,
RESOURCE	Protected Areas	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing	O THE NATURAL E	No. of community	RE A RESILI	IENT BUI	ILT ENVIRON	1,000 .00	2,500.00	BAC	MA
RESOURCE MANAGEME	Protected Areas	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest		No. of community members	RE A RESILI				2,500.00		MA Civil
RESOURCE MANAGEME	Protected Areas	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees	Municipal wide	No. of community members	RE A RESILI		2,500.00		2,500.00	BAC MA	MA
RESOURCE MANAGEME	Protected Areas	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees Undertake tree planting		No. of community members	RE A RESILI				2,500.00		MA Civil
RESOURCE MANAGEME	Protected Areas	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees Undertake tree planting exercise across the	Municipal wide	No. of community members	RE A RESILI		2,500.00		2,500.00	MA	MA Civil Society
RESOURCE MANAGEME	Protected Areas	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees Undertake tree planting	Municipal wide	No. of community members trained	RE A RESILI				2,500.00		MA Civil
RESOURCE MANAGEME	Protected Areas	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees Undertake tree planting exercise across the	Municipal wide	No. of community members trained	RE A RESILI		2,500.00		2,500.00	MA	MA Civil Society
RESOURCE MANAGEME	Protected Areas	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees Undertake tree planting exercise across the municipality	Municipal wide	No. of community members trained Farmers trained on climate	RE A RESILI		2,500.00		2,500.00	MA	MA Civil Society
RESOURCE MANAGEME	Protected Areas	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees Undertake tree planting exercise across the municipality Train farmers on climate	Municipal wide	No. of community members trained Farmers trained on climate smart	RE A RESILI		2,500.00		2,500.00	MA	MA Civil Society
RESOURCE MANAGEME	Protected Areas	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees Undertake tree planting exercise across the municipality	Municipal wide	No. of community members trained Farmers trained on climate	RE A RESILI		2,500.00 50,000.00		2,500.00	MA FC	MA Civil Society MA
RESOURCE MANAGEME	Protected Areas Mineral	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees Undertake tree planting exercise across the municipality Train farmers on climate smart agriculture Support EPA and forestry commission to monitor	Municipal wide Municipal wide	No. of community members trained Farmers trained on climate smart agriculture Mining and	RE A RESILI		2,500.00 50,000.00		2,500.00	MA FC	MA Civil Society MA MA Forestr y
RESOURCE MANAGEME		Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees Undertake tree planting exercise across the municipality Train farmers on climate smart agriculture Support EPA and forestry commission to monitor mining and logging in the	Municipal wide Municipal wide	No. of community members trained Farmers trained on climate smart agriculture Mining and logging	RE A RESILI		2,500.00 50,000.00 3,000.00		2,500.00	MA FC MoFA	MA Civil Society MA MA Forestr y Commi
RESOURCE MANAGEME NT	Mineral Extraction	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees Undertake tree planting exercise across the municipality Train farmers on climate smart agriculture Support EPA and forestry commission to monitor mining and logging in the district	Municipal wide Municipal wide Municipal wide	No. of community members trained Farmers trained on climate smart agriculture Mining and	RE A RESILI		2,500.00 50,000.00		2,500.00	MA FC	MA Civil Society MA MA Forestr y
RESOURCE MANAGEME NT	Mineral Extraction	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees Undertake tree planting exercise across the municipality Train farmers on climate smart agriculture Support EPA and forestry commission to monitor mining and logging in the district Train farmers on climate	Municipal wide Municipal wide	No. of community members trained Farmers trained on climate smart agriculture Mining and logging monitored	RE A RESILI		2,500.00 50,000.00 3,000.00 1,000.00		2,500.00	MA FC MoFA	MA Civil Society MA Forestr y Commi
RESOURCE MANAGEME NT	Mineral Extraction	Train 15 forest fringe community members in bee keeping, snail and grasscutter rearing Form 2 community forest -management committees Undertake tree planting exercise across the municipality Train farmers on climate smart agriculture Support EPA and forestry commission to monitor mining and logging in the district	Municipal wide Municipal wide Municipal wide	No. of community members trained Farmers trained on climate smart agriculture Mining and logging	RE A RESILI		2,500.00 50,000.00 3,000.00		2,500.00	MA FC MoFA	MA Civil Society MA MA Forestr y Commi

DISASTER	T	Organize mass education	Municipal wide	I	1	I	T	ī	T	T
RISK		on the impact of climate	Municipai wide							MA,
REDUCTION				Mass advection						MA, NCCE,
REDUCTION		change and its adaptation		Mass education			5,000,00		NADMO	
		programme	34 1 . 1	organize			5,000.00		NADMO	ISD
			Municipal wide							1
		Visit communities in the		No. of						1
		various Disaster Zones to		communities						1
		strengthen the DVG's		visited		7,888.00			NADMO	MA
		Collaborate with GNFS to	Municipal wide	1101000		7,000.00			1 11 122 111 2	1,111
		set-up special fire	Widinesputtac							1
		volunteer groups in the								MA,
		Municipality					3,000.00		NADMO	GNFS
		Organize one (1) MDMC	Municipal wide				3,000.00		11/11/11/	Grand
		meeting to discuss the	Within that with							1
		state of DVG's and								1
	Disaster	measures to reactivate		MDMC						1
	Management	them		meeting Org.		27,125.00			NADMO	MA
		Embark on industrial	Municipal wide	meeting Org.		27,123.00			NADING	IVIA
		wide inspection on	Municipal wide							1
		stations, mining and other								1
		institution in the								NADM
		municipality to ascertain								O,
		the level of safety of		Inspection						GNFS,
		workers		conducted			5,000.00		MA	EPA
		Reactivate the weak	Maniele - Lyvida	DVG's			3,000.00		MA	EFA
		DVG's and form new	Municipal wide							1
				reactivated and						1
		ones in the flood prone		new ones		5 425 00			NADMO	1364
DEGII IENE	<u> </u>	communities		formed		5,425.00			NADMO	MA
RESILIENT				D 1						Dep't of
BUILT		Construction of Roads		Road			7,000,00		3.54	Feeder
ENVIRONME			New Town	constructed			7,000.00		MA	Roads
NT		Reshaping of 50Km								Dep't of
	Transport	Feeder roads		50km Feeder]			200,000.		Feeder
	Infrastructure		Municipal wide	Roads reshaped		100,000.00		00	MA	Roads
		Sensitisation on erection	Within that wide	Sensitisation		100,000.00	1	00	17111	Rougs
		of illegal speed ramps		programme on]					
		of megai speed ramps	1	road safety						1
			Municipal wide	organised		5,000.00			URD	MA
		Desilt choked gutters in	Within that with	Organisca		3,000.00	1		UKD	14171
	Drainage and	collaboration with								MLGR
	Flood Control	stakeholders in flood		Length of						D,
	11000 Control	prone areas	Municipality	drains desilted			10,000.00		MA	DUR
]	prone areas	Municipanty	urams desined			10,000.00		IVIA	DUK

	I a	T T				1	ı		1
	Carryout educational								
	campaign on flood and								371536
	rainstorm disaster		Education						NADM
	prevention's intervention	36	campaign			2 500 00		3.64	0,
	in eight (8) disaster zones	Municipal wide	organized			2,500.00		MA	NCCE
	Identify and update data	Municipal wide							
	on settlement areas that				1.7.000.00			N. 151.10	3.54
	are flood prone	36	Data updated		15,000.00			NADMO	MA
	Organize community	Municipal wide							
	level meetings in flood		NI C						
	prone areas for possible		No, of						
	prevention and mitigation practices		meetings organized		16,650.00			NADMO	MA
					10,030.00			NADMO	MA
	Organize technical and		No. of						
	statutory planning committee meetings	Wiawso	meetings organized		10,000.00			PPD	HODs
	committee meetings	Municipal wide	organized		10,000.00			PPD	HODS
		Municipal wide	No. of						
	Sensitization of the public		sensitization						Works
	on Planning and		programmes						Dep't,
	permitting issues		Organized			10,000 .00		PPD	MA
	organize joint inspections	Municipal wide	No. of joint						Works
	to check unauthorised	_	inspections						Dep't,
	developments		organized			12,000 .00		PPD	Dept, DA
	developments	Municipal wide	Project			12,000 .00		ПБ	MA/Co
	Provision for project	Wumerpar wide	designed and		10,000		384,350.		nsultant
Human	design and drawing		drawings done		.00		72	MWE	nsurtant
Settlements and	design and drawing	Municipal wide	environmental		.00		72	MINE	MA/Co
Housing		Wumerpar wide	and social						nsultant
Ü	Provision for		safeguard						II Surtuit
	environmental and social		issues Provided				274,563.		
	safeguard issues		for				23	MPO	
		Wiawso	Monitoring and						MA/Co
	Monitoring and		supervision				54,907.2		nsultant
	supervision of project		undertaken				5	MPO	
	Provision for business	Wiawso							MA/Co
	development specialist to								nsultant
	facilitate the Annual		LED plan				13,500.0		
	Review of the LED Plan		reviewed				0	MPO	
	Conducting of Social	SWMA	Social Service						MA/Co
	Services Delivery Survey		delivery data				31,640.0		nsultant
	and map service data		collected				0	MPO	

SUB-TOTAL			IN A STABLE, UNITED AND SA	766,640.00	151,000.0 0	287,775. 00		
	application for selected staff (Assign values, update values. Protect properties)	Wiawso	GIS training organised for key staff			20,000.0	PPD	MA/Co nsultant
	Organise training on Inventory and Asset Management, Operation and maintenance plan Organise training in GIS	Wiawso Wiawso	Training on Asset and inventory management organised			19,500.0	HR	MA/Co nsultant
	Engagement of land use and spatial planning specialist to facilitate the preparation of spatial development, structural plan and local plans	Selected communities	Spatial Development and structural plan, structural and local plans prepared			160,360. 00	PPD	MA/Co nsultant
	Procurement of satellite images for selected communities	Selected communities	Satellite imagery procured			60,000.0	PO	MA/Co nsultant
	Procurement of 1No. Writing Desk, power Inventer,2 sets of plotter cartridge and, computer accessories and other office equipment		Equipment procured			23,000.0	PO	MA
	Procurement of 5No. UPS,1No. A3 Colour printer and other accessories	Wiawso	Equipment procures			45,000.0 0	PO	MA/Co nsultant
	Update and maintain street names	Selected communities	Street names maintained and updated			24,5000. 00	PPD	MA/Co nsultant
	Engage the service of an expert to facilitate the Annual Review of Disaster Risk Management Plan (2019-2023(SWMA	Disaster Risk Management Plan reviewed			10,000.0	NADMO	MA/Co nsultant

CULTURE		Organize Sub-committee						
AND	'	meetings, Executive,						
GOVERNANC	'	General Assembly and		No. of				
E		other statutory meetings	Wiawso	meetings held	20,000.00	10,000.00	CA	MA
		Organize Official	Municipal wide					
1	'	celebrations (eg. Senior	F					
1		Citizens, May Day etc)			190,000		CA	MA
1		Provision for the 2021 H.						
		R. D. Training	Central					
		/Seminar/Workshop	Administration	No. of staff				
	'			trained	150,000.00		HR	MA
		Organise MPCU						
		Meetings and M&E	Central				Dev't	
		activities	Administration	No. of M&Es			Planning	HODs,
	'			organized	60,000 .00		Unit	MA
1	'	'	Municipal wide	NALAG				
		Support NALAG		activities	10,000,00		N	
		Activities		supported	10,000.00		NALAG	MA
			Municipal wide	Anti-corruption				
	Local	Contribution to Anti-		activities	5 000 00		NALAC	3.4.4
	Government	Corruption activities		supported	5,000.00		NALAG	MA
	and Decentralization	Organize Town Hall		No. of town			Dev't	
	Deceminanzanon	Meetings/Public	Municipal wide	hall meetings			planning	
	'	Engagement		Org.	95,000.00		Unit	MA
	'	Organize training for staff						
		on effective Records	Wiawso	No. of training				
1		management		organized	30,000.00		HRM	MA
	'	Organize training on	Wiawso	Ŭ				
		GIFMIS, Activate						
	'	Software, Code plan etc						
	'	for Accounts, Budget and		No. of training				
	'	other units		organized	20,000.00		HRM	MA
		Organize Training for	Wiawso					
	'	staff on performance		No. of training				
	'	appraisal		Org.	50,000.00		HRM	MA
		Organize capacity	Wiawso					
	'	building training for staff						
	'	on LGS protocols (Time						
	'	management, Code of		Capacity				
	'	Ethics of LGS and		building				
	<u></u> '	Leadership)		training Org.	70,000.00		HRM	MA

Organize Technical and	Wiawso			
Statutory Planning Committee Meetings	Wiawso	No. of meetings held	36,000.00	PPD M
Support to 2021 population census and		Population		
Data Gathering	Maniainal mida	census	52 025 00	GSS M
Assembly's support for	Municipal wide Municipal wide	supported	53,935.00	GSS M
the establishment and	Within Cipal Wide			
strengthening of Sub-			75,356.00	
District Structures	1	Municipality		MA
Financial provision for the preparation of the	Municipal wide			
Medium-Term				Dev't
Development Plan (2022				Planning
- 2025)	<u> </u>	Plan prepared	73,000.00	Unit M
Preparation of 2022 Composite Budget and	Municipal wide	Budget		Dudget
Fee Fixing Resolution		prepared	40,000.00	Budget Unit M
Revision of 2021	Municipal wide	Budget	,	Budget
Composite Budget	•	reviewed	20,000.00	Unit M
'	Municipal wide	Assembly's		
Monitoring of Assembly's		programmes and projects		
programme and projects		monitored	30,000.00	MA
Review of Assembly's	Municipal wide	Bye-laws		
Bye-Law	1	reviewed	30,000.00	MA
Re-introduction of the dLRev Software for	Wiawso	dLRev software re-		Fin
revenue collection	Wiawso	introduced	50,000.00	Dep't M
Update		Revenue/econo	33,333.1	
Revenue/Economic Data	Wiawso	mic data base		Fin
Base	 	updated	25,000.00	Dep't M
Construction of 1No. Durbar Ground	Camp	Durbar ground constructed	129,214.45	MA D
	+		129,214.43	
Renovation/Construction	Wiawso	Assembly Hall	500 000 00	W W
of the Assembly Hall.	+	renovated Office	500,000.00	MA D
Rehabilitation of office	Wiawso	accommodatio		l w
Accommodation		n rehabilitated	8,000.00	MA D
Maintenance and repairs	Wiawso	Official vehicle		T - I
of official vehicle	Wiawso	repaired	150,000.00 90,000.00	MA

	1		1	Municipal							
	'	Rehabilitation of	Wiawso	Assembly guest				'			
	'	Municipal Assembly's Guest House	111111111111111111111111111111111111111	house rehabilitated		4	38,050.70	'		MA	Works Dept.
	'	Guest House	 	MCD's			38,030.70	 	+	IVIA	рерг.
,	'	Renovation of MCD's	Wiawso	bungalow		4		'			Works
'	'	Bungalow		renovated		4	128,968.50	'		MA	Dept.
'	'	Rehabilitation of					A	<u>'</u>			
	'	Municipal Assembly's	Wiawso	Assembly's				'			
'	'	Bungalows/Renovation of	With Wisc	Bungalows				100,000.0		3.5.4	Works
'		BNI Bungalow	+	rehabilitated Official				0	+	MA	Dept.
'	'	Rehabilitation of Official	Wiawso	bungalow				'			Works
,		Bungalow	Wiawso	renovated	4	4	6,000.00			MA	Dept.
1		2021 Support to						'			
'	'	Decentralised Depts. E.g.	Municipality	Support carried							
	'	GES, MOFA, Health etc	1	out			50,000.00	'		MA	
7	'	Support MUSEC		Financial	,	4		,			
'	'	Activities	Municipality	support		4	-7.000.00				
,	Human Security		+	provided			65,000.00	<u> </u>	+	MUSEC	MA
'	and Public	Maintenance of street		No. of street poles and bulbs		4		'			Works
'	Safety	poles and bulbs	Municipality	maintained			50,000.00	50,000.00		MA	Dept.
'		Community initiated	Transaction of				A	,			Works
	<u> </u>	Projects	Municipality	/			188,390.00	'		MA	Dept.
					_	_					_ [
SUB-TOTAL							1,898,700	91,650	-	+	+
							10,663,731.0	885,650.0	6,906,21		
TOTAL							0	0	8.11		
GRAND TO	TAL						•	· ·	1	15,694,4	415.19
				-							