

SEFWI WIAWSO MUNICIPAL ASSEMBLY
2022 COMPOSITE ANNUAL ACTION PLAN

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame				Cost			Programme Status		Implementing Institution	
				Q1	Q2	Q3	Q4	GoG (GH¢)	IGF (GH¢)	Others (GH¢)	New	Ongoing	Lead	Collab
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT														
Focus Area: Strong and Resilient Economy														
Management and Administration	Finance	Train 6 revenue collectors on their role, revenue items and their codes	Sefwi Wiawso					10,000.00	10,000.00		√		Finance Dept.	MA, GIZ
		Update revenue data base/Data collection	Wiawso					40,000.00				√	Finance Dept.	MA, GIZ
		Conduct of monthly market readings	Boako, Wiawso and Asawinso					6,000.00			√		Statistical Service Dept	MA
		Valuation of properties	Wiawso, Dwinase, Asafo, Asawinso					100,000.00		400,000.00	√		Finance Dept.	MA, GIZ
Focus Area: Private Sector Development														
Trade, Industry and Tourism	Trade, Industry and Tourism	Support the implementation of one District one factory initiative	Sefwi Wiawso						40,000.00		√		BAC	Private sector
		Organize business forum/LED meetings	Sefwi Wiawso					20,000.00		10,000.00	√		BAC	Private sector
		Construction of 160 Unit Market Stalls, 1No.20 Lockable Stores with 10 setar toilet for females & 4 Seater for males at Dwenase	Dwenase							2,776,930.32	√		Works	MLGD RD, Private sector

Trade, Industry and Tourism	Trade, Industry and Tourism	Construction of Market Pavement, Fire Post and Police Post	Dwenase						3,086,332.53	√		Works	Private sector, MLGD RD	
		Construction of temporal market shed with Urinal and female changing room	Wiawso				150,000.00				√		Works Dept	Economic Groups
		Grading of Market	Boako				39,000.00				√		Works Dept	Traders
		Organise training for Artisans	Municipal Wide						550,000.00		√		BAC	MA
		Training and provision of start-up kits for 60 people in Gari processing, bee keeping, Soap making, Baking & confessionalary	Municipal Wide				20,000	20,000.00	10,000.00		√		SWMA	Private Sector, NGOs
		Provide apprenticeship and start-ups for 30 youth to in carpentry, Masonry, Auto-Mechanics, Welding & Fabrication	Municipal wide				20,000.00		10,000.00		√		BAC	MA, Mining Companies
		Organise management training for 80 SMEs and Entrepreneurs	Municipal wide				5,000.00				√		BAC	MA
		Partner with financial institutions/Donors to provide loans & grants to SMEs	Municipal wide					10,000.00	35,000.00		√		BAC	Financial Institutions/ Donors

		Facilitate the formalisation of businesses	Municipal wide					10,000.00	32,000.00	√		BAC	Private Sector	
Focus Area: Agriculture and Rural Development														
Economic Development	Agricultural Services and Management	Implement government flagship programmes in Agriculture MAG, PFJ, DCACT, PERD	Municipal wide					100,000.00			√		Agric Dept.	MA, Farmers,
Economic Development	Agricultural Services and Management	Conduct RELC Sessions,	Wiawso					5,000.00					Agric Dept.	MA, Farmers,
		Organize District Farmers Day Celebrations	Asawinso					60,000.00	20,000.00	√			Agric Dept.	MA, Farmers,
		Training of AEAs, DDOs and farmers on crops and animals	Wiawso					5,000.00		√			Agric Dept.	MA, Farmer
		Organise training for 3 Women agro-processing groups on safety and machine maintenance	Wiawso					15,000.00		√			Agric Dept.	MA, Farmers,
		Train on women FBO on snail rearing and support them with 2,000 housing capacity	Asawinso						7,000.00	√			Agric Dept.	NCCE, ISD
		Supply of subsidized fertilizers, improved seedlings, animal breeds and other inputs to farmers	Municipal wide					50,000.00		√			Agric Dept.	MA, MoFA & Farmers,

		Provision of veterinary and Extension services to farmers	Municipal wide					10,000.00			√			Agric Dept.	MA, Farmers,
Focus Area: Tourism and Creative Arts Development															
Economic Development	Trade, Industry and Tourism	Market & Publish tourist sites on the Assembly website and Social Media Platforms to secure private sector support to develop tourist sites	Bosomoiso, Boako					50,000.00			√			CA	Private Sector
		Support the celebration of Yam Festival or Aluelue. festival	Wiawso					20,000.00			√			CA	Private Sector, TA
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT															
Focus Area: Education and Training															
Social Service Delivery	Education, Youth & Sports and Library services	Construction of 1No. K.G Block with Kids Water Closet toilet seat	Abrabra					400,000.00			√			GES	MA
		Construction of 4 No.3-Units Classroom Block with Ancillary Facilities (store, female changing room etc)	Penakrom, Pewodie, Ewiasse, Sefwiline					400,000.00		400,000.00	√	√		GES	MA
		Construction of 3No. 6-Unit Classroom Block with Office and Store and changing room for females	Dwenase, Kyeamekrom, Gyatokrom					600,000.00		600,000.00	√			GES	MA
		Completion of 1No. 2 Units KG Block with kids Water	Bosomoiso					200,000.00			√			GES	MA

		closet toilet seat and changing room											
		Construction of football pitch	Boako				6,000.00				√		MP MA
		Assembly's support to one school child, one study desk policy	Sefwi Wiawso				30,000.00	50,000.00			√		GES MA, WNR CC
		Procurement of 100 Tables and 100 Chairs for Teachers	Selected Schools					5,000.00			√		GES MA
		Organise capacity building for Teachers	Wiawso				50,000.00		20,000.00		√		GES MA
		Supply of 1000 Mono Desk, 1000 Dual Desk and 200 round table desks for kids in schools	Selected schools				200,000.00				√		GES MA
		Assembly's Support towards Municipal Education programme	Municipal wide				50,000.00				√	√	GES MA
		Construction of Football Pitch with 4 Male and 2 Female Urinal	Paboase						250,000.00			√	LMC MA
Focus Area: Health and Health Services													
Social Service Delivery	Public Health Services and Management	Continuation and Completion of 1No. Semi-detached Nurses Quarters with Maternity room	Asawinso				20,000.00					√	GHS MA
		Completion of 1No. Maternity Block with female changing rooms for Wiawso	Wiawso				300,000.00					√	GHS MA

		Government Hospital												
		Construction of 1No. CHPS Compound with maternity room	Anhwiam					49,000.00				√	GHS	MA
		Construction of 1No. 2-Storey Community Health Nursing Training Hostel with female changing rooms	Asafo					30,000.00				√	GHS	MA
		Support malaria control activities	Municipal wide								√		GHS	MA, NGOs
		Rehabilitation of Clinic and Nurses Quarters with female changing rooms	Abrabra					52,000.00				√	GHS	MA, CSOs
		Organise sensitisation on HIV/Aids	10 Towns/ 1 FM Stations					2,000.00			√		NADM O	MA, GHS
Focus Area: Reducing Poverty and Inequality														
Social Services Delivery	Social Welfare and Community Services	Monitor and coordinate Livelihood Empowerment Against Poverty (LEAP) programme	Municipal Wide					4,000.00				√	SW&C D	MCPC
		Implement School Feeding Programme	Beneficiary schools					10,000.00				√	SW&C D	MCPC ,
		Organize orientation for food vendors/caterers	Municipal Wide					10,000.00		5,000.00		√	SW&C D	MCPC ,
		Provision of Medical Support to the vulnerable	Municipal Wide					50,000.00				√	MP	MA
Focus Area: Water and Environmental Sanitation														

Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construction of 7No. Mechanized boreholes	Amankwaakrom, Sui, Shed, Ahokwaa, Omahene New Site, Anyinabrem					160,000.00	40,000.00		√		Works Dept.	MWST	
		Organise environmental enhancement programmes and Enforcement of sanitary regulations (Noise pollution, land pollution, water pollution)	Sefwi Wiawso						10,000.00			√		MWST	MA
		Maintenance of 20 No. Borehole	20 communities						40,000.00			√		Works Dept.	MWST
Social Services Delivery	Environmental Health and Sanitation Services	Procure 2No. refuse containers and sanitary tools	Asafo, Asawinso Sefwiline					70,000.00			√		EHU	Procurement Unit	
		Conduct screening of food vendors	Municipal Wide						15,000.00		√		EHU	MA	
		Conduct environmental health /hygiene education in 20 communities	Municipal Wide					2,000.00				√		EHU	GES, NGOs
		Solid and liquid waste management/Evacuation of refuse, (Fumigation, manage wasteland fills Contract with Zoomlion)	Municipal Wide					300,000.00				√		EHU	MA, Zoomlion
		Procurement of sanitary tools	Sefwi Wiawso							70,000.00		√		EHU	MA
		Desilting and cleaning of drains	Municipal wide							150,000.00				EHU	MA

		Promote household toilet construction (CLTS)	10 Communities					20,000.00		√		EHU	MA
		Control of pest and vector infestation	Municipal Wide					150,000.00		√		EHU	MA
Focus Area: Child Protection and Development													
Social Services Delivery	Social Welfare and Community Services	Formation of Community Child Protection Committees in 10 Child labour endemic communities and train them on child labour issues	Selected Towns					2,000.00	10,000.00	√		SW&C D	MCPC, NGOs
		Organize sensitization programmes on child labour	Municipal Wide				20,000.00		20,000.00	√		SW&C D	MA, NGOs
		Remediation support for children	Sefwi Wiawso				10,000.00		20,000.00	√		SW&C D	MA, NGOs
Focus Area: Gender Equality													
Social Services Delivery	Social Welfare and Community Services	Organise training for 40 women on leadership and advocacy for women leaders in the Municipality	Wiawso						15,000.00			SW&C D	UNDP
		Organise sensitisation programme on the need to involve	Municipal wide					2,000			√	SW&C D	MA, NGOs

		women in decision making											
		Organise sensitization programme on Persistent negative discriminatory socio-cultural, traditional beliefs and customary practices against women	Selected Communities				5,000.00		5,000.00	√		SW&CD	MA, NGOs
		Provide educational support to 10 female students pursuing science at the Tertiary level	Municipal wide				30,000.00			√		SW&CD	MA, MP
Focus Area: Youth Development													
Social Services Delivery	Education, youth & sports and library services	Organise capacity building workshops for the youth to orient them on the need to venture into entrepreneurship	Sefwi Wiawso				5,000.00			√		BAC	MA, Private Sector, NABCO
Focus Area: Social Protection													
Social Services Delivery	Welfare and Community Services	Support Vulnerable people to get NHIS Cards	Selected Towns				20,000.00		5,000.00	√		SW&CD	MA
Focus Area: Disability-Inclusive Development													
Social Services Delivery	Welfare and Community Services	Provide medical /assistive device to PWDs	Municipal wide				10,000.00			√		SW&CD	MA, PWDs
		Organise Advocacy & awareness creation on the rights & responsibilities of PWDs	Municipal Wide				2,000.00			√		SW&CD	MA, PWDs

		Provide educational/apprenticeship support to PWDs	Municipal wide					10,000.00			√		SW& CD	MA, PWDs
		Procure items such as fridges, Tricycles, start-ups etc, to support PWDs to enter into income generation activities	Municipal wide					60,000.00			√		SW& CD	MA, PWDs
		Strengthening organisations of person with Disability	Sefwi Wiawso					18,000.00				√	SW& CD	MA, PWDs

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Focus Area: Protected Areas

Environmental Management	Natural Resource Conservation and Management	Train 50 farmers in fringe communities along protected areas on landscape management & alternative livelihoods	Datano, Suhenso, Agokwaa, Domiabra					2,000.00		10,000.00	√		Forestry Commission	MA, NGOs, CSO, Chiefs, Tropen bos Ghana
		Monitor forest reserves to prevent illegal logging	Forest Reserves					2,000.00			√		Forestry Commission	Chiefs, MA, Tropen bos Ghana

Focus Area: Environmental Pollution

Environmental Management	Natural Resource Conservation and Management	Enforce environmental laws and regulations to prevent pollution	Municipal Wide					2,000.00			√		Forestry Commission	MA, NGOs, CSO, MWS T,
		Promote the use of LPG as alternative sources of energy by households	Municipal wide					2,000.00		2,000.00	√		Forestry Commission	NAD MO

Focus Area: Deforestation, Desertification and Soil Erosion

Environmental Management	Natural Resource Conservation and Management	Planting of 200,000 trees across the municipality	Municipal wide					100,000.00			√		Forestry Communities	NADMO, Tropenbos Ghana
		Establishment of forest plantations in degraded forest land through Modified Taungya and industrial plantation	Amafie, Aboagyekrom, Kwasiaddaekrom					10,000.00			√		Forestry Commission	MA, Tropenbos Ghana
		Implement youth in afforestation programme	Municipal wide							20,000.00	√		Forestry Commission	MA
Focus Area: Climate Variability and Change														
Environmental Management	Natural Resource Conservation & Mgt	Train 100 farmers on climate smart agriculture technologies	Municipal Wide					5,000.00			√		Agric Dept.	MA, NGOs, CSO, MWS T
		Organize community durbar on climate change in 10 Communities	Selected towns					2,000.00			√		NADMO	MA, NGOs,
Focus Area: Disaster Management														
Environmental Management	Disaster Prevention and management	Formation of Disaster Risk Reduction clubs in 20 schools	Selected Schools					2,000.00		5,000.00	√		NADMO	MA
		Organise community sensitisation on hazards of fire	Selected Towns					3,000.00		3,000.00	√		Fire Service	NADMO, MA
Focus Area: Transportation: Air, Rail, Water and Road														
Infrastructure Development and Management	Urban roads and transport services	Reshape 100km roads and building of culvert/Minor drainage repairs	Municipal Wide					300,000.00	100,000.00		√		Urban Roads Dept.	MA

		Grass cutting, Pruning and desilting	Selected roads					30,000.00				√		Urban Roads Dept.	MA
		Pothole patching	Major roads					2,000,000.00					√	Urban Roads Dept.	MA
		Desilting	Dwenase, Wiawso and Asawinso					50,000.00					√	Urban Roads Dept.	MA
		Radio Sensitisation on the use of roads and erection of unauthorized speed ramps/Rapid Emergency Team	Municipal Wide					10,000.00					√	Urban Roads Dept.	MA
		Installation of road signs/safety devices	Municipal Wide					10,000.00					√	Urban Roads Dept.	MA
		Construction of Mamogya bridge	Asawinso					250,000.00				√		Urban Roads Dept.	MA

Focus Area: Human Settlements Development and Housing

Infrastructure Development and Management	Spatial Planning	Continue the street naming and property addressing	Asawinso, Boako					50,000.00		100,000.00		√		Physical Planning	MA, Chief, SPC
		Extension of electricity in 4 communities in the Municipality	Selected communities					200,000.00				√		Physical Planning	MA, Chief, SPC
		Mapping of Urban Services	Selected communities					40,000.00				√		Physical Planning	MA, Chief, SPC
		Undertake building inspections to ensure compliance with the national building code	Municipal Wide						20,000.00			√		Physical Planning	MA, Chief, SPC
		Acquisition of Land Banks in 2 Communities	Sefwi Wiawso, Asawinso					50,000.00	50,000.00			√		Physical Planning	MA, Chief, SPC

Focus Area: Drainage and Flood Control														
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Maintenance of bridge	Selected Communities					80,000.00			√		Urban Roads	MA
Focus Area: Zongos and Inner Cities Development														
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Development controls	Selected communities					500,000.00			√		Works depart.	MA
DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
Focus Area: Local Governance and Decentralisation														
Management and Administration	General Administration	Organize Statutory meetings (Management Meetings, Sub-Committee, Executive Committee & General Assembly etc)	Sefwi Wiawso						200,000.00		√		CA	MA
		Maintenance of office equipment	Sefwi Wiawso					20,000.00	30,000.00		√		CA	MA
		Maintenance of Assembly Vehicles	Sefwi Wiawso					30,000.00	20,000.00		√		CA	MA
		Renovation of Staff Quarters/office	Sefwi Wiawso					50,000.00	50,000.00		√		CA	MA
		Collaborate with other state agencies such ECG, CWSA for the provision of essential services	Municipal wide					10,000.00			√		CA	MA
		Procurement of Office Equipment/logistics (6-No servers, 6-No laptops, UPS & Networking Equipment)	Sefwi Wiawso					80,000.00			√		CA	MA

		Procurement of 1No. 4*4 Pick up	Sefwi Wiawso					200,000.00				√		CA	MA
Management and Administration	General Administration	Procurement of 1No. Generator for Assembly	Sefwi Wiawso					50,000.00						CA	MA
		Support to Community Initiated/Self Help Projects	Municipal Wide					200,000.00				√		CA	MA
		Provision for Nation Day's Celebration	Municipal Wide					100,000.00						CA	MA
		Support to sub-structures	Zonal Council Headquarters					90,000.00	20,000.00			√		CA	MA
		Reconstruction of Assembly Hall	Sefwi Wiawso					1,000,000.00				√		Works Depart.	MA
		Repair of street lights and purchase of electric pole	Municipal wide					50,000.00	50,000.00			√		CA	MA
		Furnishing of Client Service Unit	Wiawso					80,000.00					√	CA	MA
		Support Decentralized Dept and WNRCC	Sefwi Wiawso					50,000.00				√		CA	MA
		Implement Capacity building plan/Staff development	Sefwi Wiawso					50,000.00	50,000.00			√		HR Dept.	MA
		Internal Management of organisation (Utility, fuel, call credit, Hotel Accommodation, NALAG Dues etc)	Sefwi Wiawso					50,000.00	50,000.00			√		CA	MA
		Management and Administration	Planning, Budgeting,	Implement MPCU programme of Action and M&E activities	Municipal Wide					40,000.00	10,000.00	10,000.00	√		MPCU

	Monitoring & Evaluation	Provision for preparation of 2023 composite budget and fee-fixing resolution	Sefwi Wiawso					25,000.00				√		Budget Unit	MA
Focus Area: Public Accountability															
Management and Administration	Planning, Budgeting, Monitoring & Evaluation	Organise Stakeholders meetings such as Town Hall meeting, Meet the Press, MCEs engagement with communities etc	Sefwi Wiawso					40,000.00	10,000.00			√		MPCU	MA
Focus Area: Human Security and Public Safety															
Management and Administration	General Administration	Support for Security operations & MUSEC activities	Municipal Wide					20,000.00	10,000.00			√		CA	MUSE C
		Construction of Police Station	Datano					300,000.00				√		Works Dept	Police
DEVELOPMENT DIMENSION: EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)															
Focus Area: Hydro meteorological															
Social Services Delivery	Public Health Services and management	Organize community education programme on hydromet disaster	Selected Communities					2,000.00				√		NADMO	MA
Focus Area: Biological															
Social Services Delivery	Public Health Services and management	Organise sensitisation and education programmes on Covid-19 and enforcement of safety protocols	Municipal wide					20,000.00	10,000.00			√		GHS	MA
		Procurement of Covid -19 personal protective equipment eg. Veronica buckets,	Municipal Wide					100,000.00				√		GHS	MA

		Nose Masks, thermometer guns etc.											
		Vaccination against public health emergencies such as Covid-19	Municipal wide					10,000.00			√		GHS MA
Focus Area: Anthropogenic													
Social Services Delivery	Public Health Services and management	Organise disaster mitigation public awareness programmes	Selected communities					5,000.00	2,000.00		√		NADM O MA
Relief Assistance and Victim Welfare													
Environmental Management	Disaster Prevention and management	Support disaster victims with relief items	Municipal wide					100,000.00			√		NADM O MA
DEVELOPMENT DIMENSION: IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION													
Management and Administration	Planning, Budgeting, Monitoring and evaluation	Organise site meetings/ sod- cutting and project commissioning	Project Communities					50,000.00	20,000.00		√		MPCU MA
		Conduct PM&E of programmes and projects	Selected Towns					50,000.00			√		MPCU MA
		Organise annual APR data validation sessions for Departmental Heads	Sefwi Wiawso						10,000.00		√		MPCU MA
Total								14,927,262.85					