

## 2021 REVENUE MOBILIZATION IMPROVEMENT PLAN

S/NO	TARGET	BASE LINE	ACTIVITY	WHO'S DUTY TO PROVIDE THE REQUIRED RESOURCES	TIME FRAME		RESPONSIBLE OFFICER(S)	ESTIMATED COST(GHC)
		ACTUAL AS AT 31 <sup>ST</sup> AUGUST. 2020			START	END		
1.0	INCREASE 2021 IGF REVENUE PERFORMANCE ON PROPERTY RATE BY 30%	45,516.00	ORGANISE RADIO TALK PROGRAM ON ASSEMBLY'S APPROVED 2021 FEE - FIXING AND EXPLAIN THE NEED FOR PEOPLE TO PAY TAX.	MCE/MCD	FIRST QUARTER	FOURTH QUARTER	MBA/MPO/MFO PPO/NCCE/ ASSEMBLY MEMBERS	10,000.00
2.0	INCREASE 2021 BUDGET PERFORMANCE ON LICENSES BY 10%	118,256.00	UPDATE ECONOMIC DATA BASE PHASE II FOR REALISTIC PLANNING AND BUDGETING	MCE/MCD	MARCH	DEC	BUDGET AND FINANCE	15,000.00
3.0	INCREASE 2021 IGF REVENUE PERFORMANCE ON BUILDING PERMIT & OTHER	33,508.00	VALUATION OF ASSEMBLY'S PROPERTIES(PHASE I)	MCE/MCD	JAN.2021	DEC.2021	MBA,MFO AND PPO	80,000.00

	LAND RELATED ISSUES BY 30%							
4.0	INCREASE 2021 BUDGET PERFORMANCE ON FEE AND OTHER BUSINESSES BY 10%	21,801.00	PROCUREMENT OF UNIFORM AND ID CARD FOR REVENUE TASK FORCE	MCE/DMCD	MAR.2021	AUG.2021	REV.SUPT,MFO	10,500.00
5.0	INCREASE 2021 BUDGET PERFORMANCE ON RENT BY 20%	6,510.00	ISSUES DEMAND NOTICE TO OCCUPANTS OF ASSEMBLY BUNGALOWS AND QUARTES	MCE/MCD	JAN. 2021	DECEMBER 2021	REV.SUPT,MFO ,MCD, ESTATE OFFICER	
6.0	INCREASE 2021 BUDGET PERFORMANCE ON LICENSES,FEE AND OTHERS BUSINESSES BY 10%	15,730.35	INVOLVEMENT OF MANAGEMENT STAFF/STAKEHOLDER S/TRADITIONAL AUTHORITIES/ HON.ASSEMBLY MEMBERS IN REVENUE COLLECTION	MANAGEMENT	JANUARY 2021	DEC. 2021	MANAGEMENT	12,000.00
7.0	INCREASE 2021 BUDGET PERFORMANCE ON FINES BY 30%	720.00	PROSECUTE DEFAULTERS	MCE/MCD	JANUARY 2021	DECEMBER 2021	MCD/MFO	15,000.00
	<b>TOTAL</b>	<b>242,041.35</b>						

# REVENUE IMPROVEMENT ACTION PLAN

2021

**AOWIN MUNICIPAL ASSEMBLY**

**P.O. BOX 32**

**ENCHI**