## SEFWI WIAWSO MUNICIPAL ASSEMBLY 2022 COMPOSITE ANNUAL ACTION PLAN

Programme (PBB)	Sub- Programme	Broad Activities	Location	,	Гime	Fram	e		Cost			gramme Status	Implen Instit	
	(PBB)			Q1	Q2	Q3	Q4	GoG (GH¢)	IGF (GH¢)	Others (GH¢)	New	Ongoing	Lead	Collab
		DEVE	LOPMENT DI	MEN	SION	· FCC	NON			(GII¢)				
Focus Area: Strong and	l Resilient Econo		ELOT MENT DI	141151 ()	31011	· ECC	TIOIV	IIC DE VELV	OI WIENI					
Management and Administration	Finance	Train 6 revenue collectors on their role, revenue items and their codes	Sefwi Wiawso					10,000.00	10,000.00		1		Finance Dept.	MA, GIZ
		Update revenue data base/Data collection	Wiawso					40,000.00				V	Finance Dept.	MA, GIZ
		Conduct of monthly market readings	Boako, Wiawso and Asawinso					6,000.00			√		Stati Dept	MA
		Valuation of corporate & Institutional properties	Wiawso, Dwinase, Asafo, Asawinso					100,000.00		50,000.00	√		Finance Dept.	MA, GIZ
Focus Area: Private Sec	ctor Developmen	t									•			
Trade, Industry and Tourism	Trade, Industry and Tourism	Refilling of Nsuonsua junction for plantain & other sellers' relocation	Dwinase (Nsuonsua junction								√ 		Works Dept	MA
		Review of local economic development plan (2020-2023)	Sefwi Wiawso					13,500.00			V		BAC	Private sector, MA
		Const. of 5m X 1.5m Rectangular storm drain (350m long) and 600mm U-Drain	Dwinase							108,403.48		V	Works Dept	MA
		Support the implementation of 1D1F	Sefwi Wiawso						40,000.00			<b>V</b>	BAC	Private sector

Trade, Industry and Tourism	Trade, Industry and Tourism	Organize business forum/LED meetings	Sefwi Wiawso			50,000.00	<b>V</b>		BAC	Private sector
		Construction of 100 Unit Market Stalls, 1No.20 Lockable	Dwinase			2,749,934.7 9			BAC	Private sector
		Construction of 40 Unit Market Stalls, 1No.20 Lockable Stores with 10- seater toilet for females & 4-Seater for males at Dwenase	Dwinase			2,776,930.3 2		√	Works	MLGD RD, Private sector
		Construction of 120 Unit Market Stalls	Dwinase			2,500,000.0 0	1		Works Dept	MLGD RD,
		Construction of phase III of Modern Market complex made up of.	Dwenase			5,363,962.3 8	V		Works	Private sector, MLGD RD
		• Construction of 100-Unit market stalls (2.1 * 2.1m), 1No. 20-Unit Lockable Stores (23*15m),								
		Earthworks and pavement								
		Construction     of 1No. 20-     Seater W/C     Toilet with 10								
		Bathrooms & 4 male & female Urinal with								
		Mechanized Borehole with earthworks • Procurement of								
		4No. 15cm3								

Ref Con (Sk Con and Con of 4 Bay Con Sta	ntainers) I nstruction 4No. Refuse							
tempora shed wi	ction of Wiawso al market th Urinal ale urinal		150,000.00			1	Works Dept	Econo mic Groups
Constru 1No. 3- lockable			470,401.76			V	Works Dept	Trader s
Grading	Boako g of Market		39,000.00			1	Works Dept	Trader s
	Unit Shed with or males and		350,000.00			1	Works Dept	Trader s
tempora	ction of Dwinase al market relocation		150,000.00			V	Works Dept	Trader s
for appr have co	xamination Wide rentice who mpleted ining for		20,000	10,000.00	10,000.00	V	SWMA	Private Sector, NGOs
	iceship and wide os for 30		20,000.00		10,000.00	1	BAC	MA, Mining Compa nies

		Masonry, Auto- Mechanics, Welding& Fabrication									
		Organise managerial and technical training for 80 SMEs and Entrepreneurs	Municipal wide			5,000.00			V	BAC	MA
		Partner with financial institutions/Donors to provide loans & grants to SMEs	Municipal wide				10,000.00	35,000.00	√ 	BAC	Financ ial Institut ions/ Donors
		Facilitate the formalisation of businesses	Municipal wide				10,000.00	32,000.00	V	BAC	Private Sector
Focus Area: Agricultur	e and Rural Dev	elopment						•			
Economic Development	Agricultural Services and Management	Implement government flagship programmes in Agric ie MAG, RFJ, PFJ, PERD	Municipal wide			100,000.00			√ 	Agric Dept.	MA, Farmer s,
		Conduct RELC Sessions,	Wiawso			5,000.00			V	Agric Dept.	MA,
		Organize District Farmers Day Celebrations	Asawinso			60,000.00		20,000.00	V	Agric Dept.	MA, Farmer s,
		Training of AEAs and MAO on IMO technology	Wiawso			5,000.00			V	Agric Dept.	MA, Farmer
		Organise training for 3 Women agro- processing groups on group dynamics and safety	Wiawso			15,000.00			<b>V</b>	Agric Dept.	MA, Farmer s,
		Train women FBO on snail and glasscutter rearing	Asawinso				7,000.00		$\sqrt{}$	Agric Dept.	NCCE, ISD

		Conduct yield studies	Municipal wide		2,500.00		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Agric Dept.	Farmer s,
		Home & farm visits by AEAs	Municipal wide		20,000.00		V	Agric Dept.	Farmer s,
		Conduct weekly market survey	Asawinso, Wiawso & Boako		1,900.00		V	Agric Dept.	MA
		Organise TDMAG training for AEAs	Wiawso		8,500.00		7	Agric Dept.	MA
Focus Area: Tourism a	nd Creative Arts	s Development							
Economic Development	Trade, Industry and Tourism	Construction of Road to tourist Site (Ancestral Hole)	Bosomoiso, Boako		800,000.00		V	CA	Private Sector
		Support the celebration of Yam Festival or Aluelue. Festival	Wiawso		20,000.00		V	CA	Private Sector, TA
		DE	VELOPMENT D	<b>IMENSION:</b>	SOCIAL DEVELOPM	IENT			
Focus Area: Education	and Training								
Social Service Delivery	Education, Youth &	Organise best teacher award	Sefwi Wiawso		37,000.00		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	GES	MA
	Sports and Library services	Conduct Mock examination for BECE candidates	Municipal wide		30,000.00		V	GES	MA
		Organise science, technology, mathematics, innovation, and education (STMIE)	Sefwi Wiawso		20,000.00		1	GES	MA
		Monitoring and supervision of schools	Sefwi Wiawso		15,000.00		V	GES	MA
		Support sports and culture	Municipal wide		25,000.00		<b>V</b>	GES	MA
		Maintenance of school buildings	Asafo		150,000.00		<b>V</b>	GES	MA
		Construction of 1No. K.G Block with Kids Water	Abrabra		400,000.00		V	GES	MA

Closet toilet seat										
Rehabilitation of 1No. 4-unit classroom blocks with office and Male and female toilet facilities	Asafo				89,650.00			V	GES	MA
Construction of 1No. 3-unit classroom with office, store, toilet facility & female changing room	Anglo				164,304.35			V	GES	MA
Construction of 3No.3-Units Classroom Block with Ancillary Facilities (store, female changing room etc)	Penakrom, Pewodie ,Ewiase,			400,000.00		400.000.00	V	٨	GES	MA
Construction of 1No. 6-Unit Classroom Block with Office, Store, Male & female toilets, changing room for females	Kyeamekrom			600.000.00		600,000.00	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		GES	MA
Completion of 1No. 2 Units KG Block with kids Water closet toilet seat and changing room for female	Bosomoiso			200,000.00			V		GES	MA
Grading and levelling of 2No. Park at Amafie & Wiawso Roman School	Amafie & Wiawso			45,000.00				V	Works Dept	MA
Assembly's support to one school child, one study desk	Sefwi Wiawso			30,000.00	50,000.00		$\sqrt{}$		GES	MA, WNR CC

		policy										
		Procurement of 100 Tables and 100 Chairs for Teachers	Selected Schools				5.000.00		V		GES	MA
		Support my first day at school	Wiawso					20,000.00			GES	MA
		Supply of 526No. Mono desks and 684 dual desks	Wiawso			300,749.00				V	GES	MA
		Construction of 2No. Football Pitch with 4 Male and 2 Female Urinal	Paboase, Catholic School, Wiawso			80,000.00		250,000.00		V	LMC/W orks Dept	MA
Focus Area: Health and						20,000,00			1	1	GHG	1 3 6 4
Social Service Delivery	Public Health Services and Management	Continuation and Completion of 1No. Semi-detached Nurses Quarters with Maternity room	Asawinso			20,000.00				V	GHS	MA
		Completion of 1No. Maternity Block with female changing rooms for Wiawso Government Hospital	Wiawso			300,000.00				1	GHS	MA
		Construction of 1No. CHPS Compound with maternity room and 4 toilets for female & 2 for males	Anhwiam			49,000.00				V	GHS	MA
		Construction of 1No. 2-Storey Community Health Nursing Training Hostel with female changing rooms & toilet facilities	Asafo			30,000.00				٨	GHS	MA
		Support	Municipal						1		GHS	MA,

		malaria/Aids	wide						NGOs
		control activities  Construction of No.	Shed	243,593.60			<b>√</b>	GHS	MA
		CHPS Compound with maternity room							
		Organise community screening on Tuberculosis	Sefwi Wiawso			V		GHS	MA, NGOs
		Rehabilitation of Clinic and Nurses Quarters with female changing rooms	Abrabra	52,000.00			V	GHS	MA, CSOs
	• •	•							
Delivery and	Community	Monitor and coordinate Livelihood Empowerment Against Poverty (LEAP) programme	Municipal Wide	4,000.00		<b>√</b>		SW&C D	MCPC
		Facilitate the Implementation of School Feeding Programme	Beneficiary schools	10,000.00		V		SW&C D	MCPC
		Organize orientation for food vendors/caterers	Municipal Wide	10,000.00	5,000.00	V		SW&C D	MCPC
		Provision of Medical Support to the vulnerable	Municipal Wide	50,000.00		V		MP	MA
Focus Area: Water an	nd Environmental	Sanitation							
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Mechanisation of 12 existing boreholes	Mpomam, Anhwiam, Ewiase, Tanoso, Punikrom,Ke teboi,Bedii, Nyameagyes	350,000.00		√ 		Works Dept.	MWS T

			o,Akurafu,Be chiwa,Gyamp okrom& Kojina						
		Organise environmental enhancement programmes and Enforcement of sanitary regulations (Noise pollution, land pollution, water pollution)	Sefwi Wiawso		10,000.00			MWST	MA
		Construction of 3No. Borehole	Asawinso, Boako and Asafo		130,000.00		V	MWST	MA
		Procurement of items for damaged water pipelines/Maintena nce of 20 No. Borehole	20 Selected Commnities		100,000.00		<b>V</b>	Works Dept.	MWS T
Social Services Delivery	Environmental Health and Sanitation	Procure 2No. refuse containers and sanitary tools	Asafo, Asawinso Sefwiline		50,000.00		V	EHU	Procur ement Unit
	Services	Conduct screening of food vendors	Municipal Wide			15,000.00	V	EHU	MA
		Formation WSMT/ WATSANS	Asafo		6,000.00		V	EHU	GES, NGOs
	Environmental	Solid and liquid waste management/Evacu ation of refuse, manage wasteland fills Contract with Zoomlion)	Municipal Wide		250,000.00		√ 	EHU	MA, Zoomli on
Social Services Delivery	Health and Sanitation Services	Procurement of sanitary tools/cleaning materials	Sefwi Wiawso			15,000.00	\[	EHU	MA

		Refuse evacuation/pushing and levelling of refuse dumps	Municipal wide			150,000.00			ЕНИ	MA
		Promote household toilet construction (CLTS)	10 Communities			10,000.00		1	ЕНИ	MA
		Control of pest and vector infestation (fumigation exercise)	Municipal Wide			150,000.00		<b>V</b>	EHU	MA
Focus Area: Child	Protection and Develo	pment				I	1	1	I	
Social Services Delivery	Social Welfare and Community Services	Formation of Community Child Protection Committees in 10 Child labour endemic communities and train them on child labour issues	Selected communities			5,000.00		V	SW&C D	MCPC , NGOs
		Organize sensitization programmes on child labour	Municipal Wide		20,000.00		20,000.00	1	SW&C D	MA, NGOs
		Remediation support for children	Sefwi Wiawso		10,000.00		20,000.00	1	SW&C D	MA, NGOs
Focus Area: Gende	er Equality			•		l				
Social Services Delivery	Social Welfare and Community Services	Organise training for 40 women on leadership and advocacy for women leaders in the Municipality	Sefwi Wiawso				15,000.00		SW& CD	UNDP
		Organise sensitisation programme on the need to involve women in decision	Sefwi Wiawso			2,000		<b>V</b>	SW&C D	MA, NGOs

		making						
		Organise sensitization training workshop on extreme violence prevention ad terrorism for 40 wow and youth led MSMEs	Sefwi Wiawso	26,000.00	5,000.00	<b>V</b>	SW&C D	MA, NGOs
		Provide educational support to 10 female students pursuing science at the Tertiary level	Municipal wide	30,000.00		<b>V</b>	SW&C D	MA, MP
Focus Area: Youth	Development						•	•
Social Services Delivery	Education, youth &sports, and library services	Organise capacity building workshops for the youth to orient them on the need to venture into entrepreneurship	Sefwi Wiawso	5,000.00		٧	BAC	MA, Private Sector, NABC
Focus Area: Social I	Protection	1 1			L		I	
Social Services Delivery	Welfare and Community Services	Support Vulnerable people to get NHIS Cards	Selected Towns	20,000.00	5,000.00	<b>√</b>	SW& CD	MA
Focus Area: Disabil	ity-Inclusive Develop	pment			•	<u>'</u>		1
Social Services Delivery	Welfare and Community Services	Provide medical /assistive device to PWDs	Municipal wide	40,000.00		V	SW& CD	MA, PWDs
		Organise Advocacy & awareness creation on the rights of PWDs	Municipal Wide	2,000.00		<b>V</b>	SW& CD	MA, PWDs
Social Services Delivery	Welfare and Community Services	Provide educational/apprent iceship support to PWDs	Municipal wide	80,000.00		<b>V</b>	SW& CD	MA, PWDs
	Services	Procure items such	Municipal	60,000.00		√	SW&	MA,

		as fridges, Tricycles, start-ups etc, to support PWDs to enter income generation activities Strengthening	wide Sefwi					18,000.00				V	CD SW&	PWDs  MA,
		organisations of person with Disability	Wiawso										CD	PWDs
		ELOPMENT DIMEN	SION: ENVIR	ONME	ENT, I	NFRA	STR	UCTURE AN	D HUMAN	SETTLEME	NTS			
Focus Area: Protected Environmental Management	Natural Resource Conservation and Management	Train 30 farmers in fringe communities along protected areas on landscape management & alternative livelihoods	Datano, Suhenso, Agokwaa, Domiabra					2,000.00		10,000.00	V		Forestry Commis sion	MA, NGOs, CSO, Chiefs, Tropen bos Ghana
		Monitor forest reserves to prevent illegal logging	Forest Reserves					2,000.00			1		Forestry Commis sion	Chiefs, MA,
Focus Area: Environm	1											1		
Environmental Management	Natural Resource Conservation and Management	Enforce environmental laws and regulations to prevent deforestation	Municipal Wide					2,000.00			V		Forestry Commis sion	MA, NGOs,
		Promote the use of LPG as alternative sources of energy by households in forest fringe communities	Mpomam, Afrimkrom, Futa, Penakrom, Ntrentreso, Aboanidua,					2,000.00		2,000.00	V		Forestry Commis sion	NAD MO
Focus Area: Deforesta								1		-				
Environmental Management	Natural Resource Conservation	Planting of 200,000 tree across the municipality	Municipal wide					100,000.00			<b>√</b>		Forestry Commu nities	NAD MO ,NGO
	and Management	Establishment of forest plantation s	Amafie, Aboagyekro					10,000.00			V		Forestry Commis	MA, Tropen

		in degraded forest land through Modified Taungya and industrial plantation	m, Kwasiaddaek rom						sion	bos Ghana
		Implement youth in afforestation programme	Municipal wide			20,000.00	V		Forestry Commis sion	MA
Focus Area: Climate	e Variability and Ch	ange								
Environmental Management	Natural Resource Conservation & Mgt	Train 50 farmers on climate smart agriculture technologies	Municipal Wide		5,000.00		V		Agric Dept.	MA, NGOs, CSO,
		Provision for environmental safeguard on the GSCSP	Dwinase		145,000.00				Works	MA,M LGDR D
		Organize sensitization on climate change and adaptation	Selected towns		45,000.00		V		NADM O	MA, NGOs,
Focus Area: Disaster	r Management		•					•	•	•
Environmental Management	Disaster Prevention and management	Formation of Disaster Risk Reduction clubs in 20 schools	Selected Schools		2,000.00	5,000.00	V		NADM O	MA
		Organise community sensitisation on hazards of fire	Selected Towns		3,000.00	3,000.00	V		NADM O	MA
		Support disaster victims with relief items	Municipal Wide				V		NADM O	MA
Focus Area: Transp		Engage the services of a consultant to facilitate the Annual Review of Disaster Risk Management Plan	Wiawso		10,000.00			٨	NADM O,	MA

Infrastructure Development and Management	Urban roads and transport services	Reshape/ Grading of 50km roads and Minor drainage repairs	Municipal Wide	300,000.00 100,000	.00	Urban Roads Dept.	MA
		Ground stabilisation and maintenance of Mpomam main roads phase I	Mpomam	300,00.00	V	Urban Roads Dept.	MA
		Ground stabilisation and maintenance of Mpomam main roads phase II	Selected roads	30,000.00	<b>V</b>	Urban Roads Dept.	MA
		Radio Sensitisation on the use of roads and erection of unauthorized speed ramps/Rapid Emergency Team	Municipal Wide	10,000.00		√ Urban Roads Dept.	MA
		Dredging of Boliwa, Kuzine and other selected streams in Sefwi Wiawso		180,000.00		Urban Roads Dept.	MA
		Education and enforcement of road traffic rules and regulation/traffic management	Municipal Wide	10,000.00		√ Police/ Urban Roads Dept.	MA
		Assessment of road encroachment in Sefwi Wiawso and education on its dangers to road users	Sefwi Wiawso	18,000.00	1	Urban Roads Dept.	MA
Focus Area: Human S		pment and Housing					
Infrastructure Development and Management	Spatial Planning	Engage the services of a consultant to prepare solid waste	Asawinso, Boako		70,000.00	Physica Plannin g	

strategy for the municipality  Update structures and local plans Update of water and solid waste map and local plans Update of water and solid waste map and local plans Update of water and solid waste map and local plans Update of water and solid waste map and local plans Update of water and solid waste map and local plans Update of water and solid waste map and local plans Update of water and solid waste meeting Update of Street Update of Stre		1	•						1	•	1			
and local plans   Update of water and solid waste communities   Q0,000,00														
and solid waste map Organise statutory planning committee meeting Update of Street Naming and erection of 100 signpost Engage the services of a consultant to conduct to prepare drainage master plan for the manicipality Organize a day capacity building workshop for 30 MPCU Members on contract Management Management and Administration    Management and Administration   General Administration   Ge								90,000.00			1			
planning committee   meeting   Update of Street   Naming and erection of 100 signpost		and solid waste								20,000.00	1		Plannin	Chief,
Naming and crection of 100 signpost   Engage the services of a consultant to conduct to prepare drainage master plan for the municipality   Organize a day capacity building workshop for 30   MPCU Members on contract Management   Management and Administration   Administration   Administration   Administration   Administration   Sefwi General Assembly   Sefwi Wiawso   Administration   Sefwi Wiawso   Administration   Physical Plannin g   Physical		planning committee						20,000.00			1		Plannin g	Chief,
of a consultant to conduct to prepare drainage master plan for the municipality Organize a day capacity building workshop for 30 MPCU Members on contract Management  DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY  Focus Area: Local Governance and Decentralisation  Management and Administration  Administration  Organize Statutory meetings (Management Meetings, Sub-Committee, Executive Committee & General Assembly		Naming and erection of 100								90,000.00			Plannin	Chief,
capacity building workshop for 30 MPCU Members on contract Management  DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY  Focus Area: Local Governance and Decentralisation  Management and Administration  Management Meetings (Management Meetings, Sub-Committee, Executive Committee & General Assembly		of a consultant to conduct to prepare drainage master plan for the								130,000.00			Plannin	Chief,
Focus Area: Local Governance and Decentralisation  Management and Administration  Administration  General Organize Statutory meetings (Management Meetings, Sub-Committee, Executive Committee & General Assembly		capacity building workshop for 30 MPCU Members on contract								25,000.00			Plannin	Chief,
Management and Administration  General Administration  General Administration  Organize Statutory meetings (Management Meetings, Sub-Committee, Executive Committee & General Assembly			NSION: GOVE	RNAN	ICE,	CORI	RUPT	ION AND PU	JBLIC ACCO	OUNTABILIT	Y			'
Administration  Administration  Meetings (Management Meetings, Sub-Committee, Executive Committee & General Assembly												1		
		meetings (Management Meetings, Sub- Committee, Executive Committee &							200,000.00		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		CA	MA
		etc)												

		Maintenance of office equipment	Sefwi Wiawso	20,000.00	30,000.00	1	CA	MA
		Procurement of QD 3.0 HP Diesel Engine & others for Official Vehicle (GN 8072-12)	Sefwi Wiawso		32,000.00	V	CA	MA
		Maintenance of Assembly Vehicles	Sefwi Wiawso	30,000.00	20,000.00	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	CA	MA
		Renovation of Staff Quarters/office	Sefwi Wiawso	50,000.00	50,000.00	<b>√</b>	CA	MA
		Procurement of Computer Office Equipment/ logistics (5-No. 6 Workstation, 9No.L-Shape Office Desk & Chairs, stationery, and accessories	Sefwi Wiawso	80,000.00		<b>V</b>	CA	MA
		Procurement of 1No. 4*4 Pick up	Sefwi Wiawso	200,000.00		V	CA	MA
Management and	General	Procurement of 1No. Generator for Assembly	Sefwi Wiawso	50,000.00			CA	MA
Administration	Administration	Procurement of building materials to support to Community Initiated/Self Help Projects	Municipal Wide	300,000.00		V	CA	MA
		Provision for Nation Day's Celebration	Municipal Wide	100,000.00			CA	MA
		Support to sub- structures	Zonal Council Headquarters	90,000.00	20,000.00	V	CA	MA
		Reconstruction of Assembly Hall	Sefwi Wiawso	1,000,000. 00		<b>V</b>	Works Depart.	MA
		Maintenance of	Barrier to		50,000.00	<b>√</b>	Works	MA

		streetlights and purchase of electric pole & bulbs	Datano/ Selected Communities		260,000.00					Dept	
		Furnishing of Client Service Unit	Wiawso		80,000.00				V	CA	MA
		Support Decentralized Dept and WNRCC	Sefwi Wiawso		50,000.00			V		CA	MA
		Implement Capacity building plan/Staff development	Sefwi Wiawso		50,000.00	50,000.00		1		HR Dept.	MA
		Internal Management of organisation (Utility, fuel, call credit, Hotel Accommodation, NALAG Dues etc)	Sefwi Wiawso		50,000.00	50,000.00		V		CA	MA
		Provision for preparation of 2023 composite budget and fee-fixing resolution	Sefwi Wiawso		35,000.00			<b>\</b>		Budget Unit	MA
Management and Administration	General Administration	Review of 2022 budget	Sefwi Wiawso		40,000.00				1	Budget Unit	MA
Administration	Administration	Organise review meeting on the 2022 Annual Action Plan	Sefwi Wiawso						1	MPCU	MA
	Construction of 2No. durbar ground with storeroom and washroom for males and females	Sui and Anhwiam		300,000.00				<b>V</b>	Works Dept	MA	
		Procurement and Installation of 6 No. Air Conditions, 2 No. Executive tables with Swivel	Sefwi Wiawso				105,000.00			MPCU	MA

		Chairs and 3No. Office Workstation												
		Organize a 3-day capacity building workshop for 30 MPCU Members on project management	Sefwi Wiawso							28,000.00			NADM O/HRM /MPO	MA
		Construction of Market &durbar Ground at Sefwi Ewiase	Sefwi Ewiase							100,000.00			Works Dept	MA
Focus Area: Public A	Accountability		•								•	•	-1	
Management and Administration	Planning, Budgeting, Monitoring & Evaluation	Organise Stakeholders meetings such as Town Hall meeting, Meet the Press, durbar etc	Sefwi Wiawso					40,000.00	10,000,00		1		MPCU	MA
		Organise MCE's engagement with communities	Municipal wide					40,000.00					MCE	MA
Focus Area: Human	Security and Public	Safety	·							1	1		-1	1
Management and Administration	General Administration	Support for Security operations & MUSEC activities	Municipal Wide					20,000,00	20,000.00		1		CA	MUSE C
	DEVELOPMEN	T DIMENSION: EM	ERGENCY PL	ANN]	ING A	ND R	ESP	ONSE (INCL	UDING COV	VID-19 RECO	VERY 1	PLAN)		
Focus Area: Hydro i	meteorological													
Social Services Delivery	Public Health Services and management	Organize community education programme on hydromet disaster	Selected Communities					2,000.00			√ 		NADM O	MA
Focus Area: Biologic	cal	1							ı	•	1	<u> </u>	L	
Social Services Delivery	Public Health Services and management	Organise sensitisation and education programmes on	Municipal wide					20,000.00	10,000.00		V		GHS	MA

		Covid-19 and enforcement of												
		safety protocols												
		Procurement of Covid -19 personal protective equipment eg. Veronica buckets, Nose Masks, thermometer guns	Municipal Wide					100,000.00					GHS	MA
		Vaccination against public health emergencies such as Covid-19	Municipal wide					10,000.00			V		GHS	MA
Focus Area: Anthrop	_													
Social Services Delivery	Public Health Services and management	Organise disaster mitigation public awareness programmes	Selected communities					5,000.00	2,000.00		$\sqrt{}$		NADM O	MA
Relief Assistance and	l Victim Welfare	I.	1						I I			I		1
Environmental Management	Disaster Prevention and management	Support disaster victims with relief items	Municipal wide					100,000.00			1		NADM O	MA
	DEVELO	PMENT DIMENSIO	N: IMPLEMEN	TAT	ION,	COO	RDIN	ATION, MO	NITORING AN	D EVALUA	TION	I		
Management and Administration	Planning, Budgeting, Monitoring and evaluation	Organise site meetings/ sod- cutting and project commissioning	Project Communities					50,000.00	20,000.00			V	MPCU	MA
		Conduct PM&E of programmes and projects	Selected Towns					50,000.00			1		MPCU	MA
		Organise annual APR data validation sessions for Departmental Heads	Sefwi Wiawso						10,000.00		V		MPCU	MA
Total									14,927,262.85					