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SEFWI WIAWSO MUNICIPAL ASSEMBLY

1.0 INTRODUCTION

The 2021 Annual Action Plan of the Sefwi Wiawso Municipal Assembly outlines the programmes and projects which the Municipal Assembly has planned to implement in 2021 with the collaboration and support of the Central Government, Donors, NGOs, CSOs, communities, etc, etc. They are programmes and projects earmarked in the 2018-2021 DMTDP that are in line the Medium-Term National Development Policy Framework (MTNDPF 2018-2021) christened “*An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All*” and also enshrined with the Long Term National Development Policy Framework “*a just, free, and prosperous nation with high levels of national income and broad-based social development*” and the Medium-Term National Development Policy Framework, 2018-2021, with five main goals: *build a prosperous society; create opportunities for all; safeguard the natural environment and ensure a resilient built environment; maintain a stable, united and safe society; and strengthening Ghana’s role in international affairs.*

1.1 DATE OF ESTABLISHMENT

The Legislative Instrument (L.I) 1386 establishing the Sefwi Wiawso District was enacted on 23rd November, 1988 under PNDC Law 207 and replaced by Local Government Act 462, 1993. It was elevated to a Municipal status in March, 2012 under Legislative Instrument, (L.I) 2015

1.2 VISION

To achieve total socio-economic growth and rural development through harnessing human and material resources and full participation of the citizenry in decision making and implementation processes manifest in the quality of life of the people.

1.3 MISSION STATEMENT

The Sefwi Wiawso Municipal Assembly exists as the highest political, administrative and planning authority to improve upon the quality of life of the people in the municipality by harnessing and utilizing all resources for sustainable development.

2.0 LOCATION/SIZE/POPULATION

This section gives a brief description of the location and demographic characteristics of the Municipality.

2.1 LOCATION AND BOUNDARIES

The Sefwi Wiawso Municipality is located in the Western North Region. The Municipality lies between latitudes 6°0' N and 6°30' N and Longitudes 20°45' W and 20°15' W. The Municipality is bounded by six (6) Districts and two regions. It is bounded to the west by Juabeso, Bodi and Sefwi Akontombra, to the east by Bibiani Anhwiaso Bekwai, to the south-east by Wassa Amenfi West and to the north by Asunafo South in the Ahafo region

2.2 SIZE

The municipality has a land area of 1,280 sq.km.

2.3 POPULATION

With factors affecting population changes held constant, the total population of the municipality for 2021 is projected to be 169,415 with female population constituting 49.9 % and males making up 50.1%. The population growth rate for the municipality is 1.8%.

3.0 DEVELOPMENT CHALLENGES IN THE MUNICIPALITY

- Poor surface conditions of roads (feeder roads);
- Poor educational infrastructure and facilities;
- Inadequate access (geographical) to health care;
- Weak capacity of MA to generate more Internally Generated Revenue.
- Increasing negative effects of climate variability and change erratic rainfall in the district.
- Inefficient management of natural resources
- Low agricultural production
- Low level of entrepreneurial development and Poor sanitary conditions

4.0 ALIGNMENT OF 2021 ANNUAL ACTION PLAN PROJECTS/PROGRAMMES WITH THAT OF THE 2018-2021 NATIONAL MEDIUM-TERM DEVELOPMENT POLICY FRAMEWORK

The Development Issues, Goals, Objectives and Strategies/Activities identified by the Municipality and aligned with the SDGs are presented in Table 1. They are based on NMTDPF 2018-2021 development dimensions and targets. They have been designed to address the key development problems and reflect the aspirations of the Municipality to achieve the objectives of the Municipality and national goals.

Table 1: Development Issues, Goals, Objectives and Strategies

1. ECONOMIC DEVELOPMENT

Focus Area	Adopted Issues	Key Policy Objectives	Strategies
Strong and Resilient Economy	<ul style="list-style-type: none"> Revenue under-performance due to leakages and loopholes, among other causes Narrow tax base 	<ul style="list-style-type: none"> Ensure improved fiscal performance and sustainability 	<ul style="list-style-type: none"> Eliminate revenue collection leakages (SDG Targets 16.5, 16.6, 17.1) Strengthen revenue institutions and administration (SDG Target 16.6) Diversify sources of resource mobilization (SDG Targets 17.1, 17.3)
Industrial Transformation	<ul style="list-style-type: none"> Limited local participation in economic development 	<ul style="list-style-type: none"> Pursue flagship industrial development initiatives 	<ul style="list-style-type: none"> Implement 'one district, one factory' initiative (SDG Targets 9.2, 9.3, 9.4, 9.b, 9.c) Implement strategic anchor industrial initiatives (SDG Targets 9.2, 9.3, 9.4, 9.b, 9.c)
Private Sector Development	<ul style="list-style-type: none"> Limited access to credit by SMEs Predominant informal economy 	<ul style="list-style-type: none"> Support entrepreneurship and SMEs development 	<ul style="list-style-type: none"> Create an entrepreneurial culture, especially among the youth (SDG Targets 4.4, 8.3, 8.6) Deepen the reach of financial services and improve financial literacy, especially among the youth and women in the informal economy (SDG Target 5.a)
		<ul style="list-style-type: none"> Enhance domestic trade 	<ul style="list-style-type: none"> Develop modern markets and retail infrastructure in every municipal to enhance domestic trade (SDG Target 17.15)
Agriculture and Rural Development	<ul style="list-style-type: none"> Inadequate development of and investment in processing and value addition Poor marketing systems/lack of ready market for most agricultural produce 	<ul style="list-style-type: none"> Ensure improved public investment Improve production efficiency and yield 	<ul style="list-style-type: none"> Introduce Municipal Chambers of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agribusiness through an enhanced interface between the private and public sectors at municipal level (SDG Target 16.6)

	<ul style="list-style-type: none"> • Inadequate improved planting materials and agricultural inputs • High cost of production inputs • Low application of technology especially among smallholder farmers leading to comparatively lower yields 		<ul style="list-style-type: none"> • Facilitate capacity building in negotiations, standards, regulations and skills development in contracting for actors along the value chain (SDG Targets 4.4, 17.9)
	<ul style="list-style-type: none"> • Poor storage and transportation systems • Poor farm-level practices • High cost of conventional storage solutions for smallholder farmers 	<ul style="list-style-type: none"> • Improve post-harvest management 	<ul style="list-style-type: none"> • Support selected products beyond the farm gate in post-harvest activities, including storage, transportation, processing, packaging and distribution (SDG Target 12.3) • Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative (SDG Targets 1.2, 1.4, 2.3, 2.4, 2.a, 2.c, 8.3, 9.3, 9.4) • Ensure continuous expansion and upgrading of road infrastructure connecting farms to marketing centers (SDG Targets 1.4, 2.3, 2.c)
	<ul style="list-style-type: none"> • Inadequate agribusiness enterprise along the value chain • Limited application of science and technology 	<ul style="list-style-type: none"> • Enhance the application of science and technology and innovation 	<ul style="list-style-type: none"> • Support youth to go into agricultural enterprise along the value chain (SDG Targets 2.1, 2.3, 8.6)
	<ul style="list-style-type: none"> • Lack of youth interest in agriculture • Inadequate start-up capital for the youth • Lack of credit for agriculture 	<ul style="list-style-type: none"> • Promote agriculture as a viable business among the youth 	<ul style="list-style-type: none"> • Provide financial support for youth by linking them to financial institutions for the provision of start-up capital (SDG Target 8.3)
	<ul style="list-style-type: none"> • Low level of husbandry practices • Inadequate disease monitoring and surveillance system 	<ul style="list-style-type: none"> • Promote livestock and poultry development for food security and income generation 	<ul style="list-style-type: none"> • Intensify disease control and surveillance, especially for zoonotic and scheduled diseases (SDG Target 2.3)
Fisheries and Aquaculture Development	<ul style="list-style-type: none"> • High cost of aquaculture inputs 	<ul style="list-style-type: none"> • Ensure sustainable development and management of aquaculture 	<ul style="list-style-type: none"> • Provide adequate economic incentives to stimulate private sector investment in aquaculture development (SDG Target 14. b) • Provide consistent and quality extension service delivery (SDG Target 2.a) • Implement extensive fish farming programmes (SDG Targets 2.1, 2.3)
Tourism and Creative Arts Development	<ul style="list-style-type: none"> • Poor tourism infrastructure and services • Low skills development • High hotel rates 	<ul style="list-style-type: none"> • Diversify and expand the tourism industry for economy development 	<ul style="list-style-type: none"> • Mainstream tourism development in municipal development plans (SDG Target 8.9) • Promote the establishment of tourism clubs in all educational institutions (SDG Target 12.b)

2. SOCIAL DEVELOPMENT

Education and Training	<ul style="list-style-type: none"> • Poor and inadequate educational infrastructure • Low capacity building for teachers • Inadequate teaching and learning materials • Inadequate logistics/resources for effective supervision/monitoring 	<ul style="list-style-type: none"> • Enhance inclusive and equitable access to, and participation in quality education 	<ul style="list-style-type: none"> • Expand infrastructure and facilities at all levels (SDG Target 4.a)
Health and Health Service	<ul style="list-style-type: none"> • Gaps in physical access to quality health care • Low quality of healthcare services • High incidence of diseases particularly malaria cases 	<ul style="list-style-type: none"> • Enhance affordable, equitable, easily accessible and Universal Health Coverage (UHC) 	<ul style="list-style-type: none"> • Accelerate implementation of Community-based Health Planning and Services (CHPS) policy to ensure equity in access to quality healthcare (SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.8, 16.6) • Expand and equip health facilities (SDG Target 3.8) • Strengthen the municipal and sub-municipal health systems as the bedrock of the national primary healthcare strategy (SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.4, 3.6, 3.7, 3.8, 16.6) • Strengthen National Health Insurance Scheme (NHIS) (SDG Targets 1.3, 3.c)
	<ul style="list-style-type: none"> • Inadequate and inequitable distribution of critical staff mix 	<ul style="list-style-type: none"> • Strengthen healthcare management system 	<ul style="list-style-type: none"> • Improve production and distribution mix of critical staff (SDG Target 3.c) • Strengthen collaboration and partnership with the private sector to provide health services (SDG Target 17.17) • Build capacity for monitoring and evaluation in the health sector (SDG Target 16.6)
	<ul style="list-style-type: none"> • Increasing morbidity, mortality and disability due to communicable, non-communicable and emerging diseases 	<ul style="list-style-type: none"> • Reduce disability, morbidity and mortality 	<ul style="list-style-type: none"> • Strengthen maternal, newborn care and adolescent services (SDG Targets 3.1, 3.2) • Intensify implementation of Malaria Control Programme (SDG Target 3.3) • Intensify polio eradication efforts (SDG Target 3.2) • Review and scale-up Regenerative Health and Nutrition Programme (RHNP) (SDG Target 2.2) • Strengthen Integrated Disease Surveillance and Response IDRS) at all levels (SDG Target 16.6)

	<ul style="list-style-type: none"> • High stigmatization and discrimination of HIV and AIDS • Lack of comprehensive knowledge of HIV and AIDS/ STIs, especially among the vulnerable groups • High incidence of HIV and AIDS among young persons 	<ul style="list-style-type: none"> • Ensure the reduction of new HIV and AIDS/ STIs, especially among the vulnerable groups 	<ul style="list-style-type: none"> • Expand and intensify HIV Counselling and Testing (HTC) programmes (SDG Targets 3.3, 3.7) • Intensify behavioral change strategies especially for high risk groups for HIV & AIDS and TB (SDG Targets 3.3, 3.7) • Strengthen collaboration among HIV & AIDS, TB and sexual and reproductive health programmes (SDG Target 3.3)
Food and Nutrition Security	<ul style="list-style-type: none"> • Household food insecurity • Infant and adult malnutrition 	<ul style="list-style-type: none"> • Ensure food and nutrition security 	<ul style="list-style-type: none"> • Institute measures to reduce food loss and waste (SDG Targets 2.c, 12.3) • Promote the production of diversified nutrient-rich food and consumption of nutritious foods (SDG Targets 2.1, 2.2) • Promote healthy diets and lifestyles (SDG Target 2.1) • Reduce infant and adult malnutrition (SDG Target 2.2) • Develop and implement a food and nutrition security strategy which adopts a life cycle approach to addressing malnutrition at all levels (SDG Target 2.2) • Scale up proven cost effective nutrition-sensitive and nutrition specific interventions (SDG Targets 2.1, 2.2)
Population Management	<ul style="list-style-type: none"> • Weak management of population issues • Unmet need for adolescents and youth sexual and reproductive health services • Inadequate coverage of reproductive health and family planning services • Growing incidence of child marriage, teenage pregnancy and accompanying school drop-out rates • Inadequate sexual education for young people • High youth unemployment 	<ul style="list-style-type: none"> • Improve population management 	<ul style="list-style-type: none"> • Intensify public education on population issues at all levels of society (SDG Target 3.7) • Improve maternal and adolescent reproductive health (SDG Targets 3.1, 3.7) • Eliminate child marriage and teenage pregnancy (SDG Targets 3.7, 5.3) • Scale up educational campaigns to remove socio-cultural barriers against sexual and reproductive health services to young people (SDG Target 3.7)
Water and Sanitation	<ul style="list-style-type: none"> • Increasing demand for household water supply • Inadequate maintenance of water facilities • Poor planning for water at MMDAs • Unsustainable construction of boreholes and wells 	<p>Improve access to safe and reliable water supply services for all</p>	<ul style="list-style-type: none"> • Provide mechanized borehole and small town water systems (SDG Target 6.1) • Improve water production and distribution systems (SDG Targets 6.4, 6.5) • Implement public-private partnership policy as alternative source of funding for water services delivery (SDG Target 17.17) • Revise and facilitate DWSPs within the municipal (SDG Target 16.6) • Build capacity for the development and implementation of sustainable plans for all water facilities (SDG Targets 6.a, 17.9)

			<ul style="list-style-type: none"> • Enforce buffer-zone policy (SDG Target 16.6) • Develop the ‘Water of All’ programme in line with SDG 6(SDG Target 6.1) • Enhance public awareness and institutional capacities on sustainable water resource management (SDG Target 6.b)
Sanitation	<ul style="list-style-type: none"> • Poor sanitation and waste management • Poor hygiene practices • Poor planning and implementation of sanitation plans 	<ul style="list-style-type: none"> • Improve access to improved and reliable environmental sanitation services 	<ul style="list-style-type: none"> • Create space for private sector participation in the provision of sanitation services (SDG Target 17.17) • Promote National Total Sanitation Campaign (SDG Target 17.17) • Increase and equip front line staff for sanitation (SDG Target 6.b) • Monitor and evaluate implementation of sanitation plan (SDG Target 16.6) • Provide public education on solid waste management (SDG Target 12.8) • Expand disability-friendly and gender friendly sanitation facilities (SDG Target 6.2) • Review, gazette and enforce Municipal bye-laws on sanitation (SDG Targets 16.6, 16.b)
Child and family welfare	<ul style="list-style-type: none"> • Weak enforcement of laws and right of children • Low awareness of child protection laws and policies • Abuse and exploitation of children engaged in hazardous forms of labour 	<ul style="list-style-type: none"> • Ensure effective child protection and family welfare system 	<ul style="list-style-type: none"> • Increase awareness on child protection (SDG Targets 5.3, 16.2, 16.3)
Gender Equality	<ul style="list-style-type: none"> • Gender disparities in access to economic opportunities and in local governance 	<ul style="list-style-type: none"> • Promote economic empowerment of women 	<ul style="list-style-type: none"> • Improve access to education, health and skill training in income generating activities for vulnerable persons including head potters (kayayei) (SDG Targets 3.8, 4.5) • Encourage women artisans and other tradesmen, including farmers to form associations for easy access to information and other forms of support (SDG Targets 1.4, 5.c)
Social Protection	<ul style="list-style-type: none"> • Weak social protection systems • Inadequate and limited coverage of social protection programmes for vulnerable groups • Ineffective coordination of social protection interventions • Inadequate opportunities for persons with disabilities to contribute to society • Exclusion and discrimination against PWDs 	<ul style="list-style-type: none"> • Strengthen social protection, especially for children, women, persons with disability and the elderly 	<ul style="list-style-type: none"> • Mainstream social protection into sector plans and budget (SDG Targets 1.3, 10.4) • Strengthen and effectively implement existing social protection intervention programmes and expand their coverage to include all vulnerable groups (SDG Targets 1.3, 5.4, 10.4)

	<ul style="list-style-type: none"> • High unemployment rates among PWDs 		
Disability and Development	<ul style="list-style-type: none"> • Inadequate opportunities for persons with disabilities to contribute to society • Weak implementation of legislation and policies on the Rights of Persons with Disability • Exclusion and discrimination against PWDs on matters of national development • Negative perceptions and attitudes towards PWDs. • High unemployment rate amongst PWDs 	<ul style="list-style-type: none"> • Promote full participation of PWDs in social and economic development of the country 	<ul style="list-style-type: none"> • Ensure effective implementation of the 3 percent increase in Municipal Assemblies Common Fund disbursement to PWDs (SDG Target 16.6) • Generate database on PWD (SDG Target 17.18) • Promote participation of PWDs in national development (SDG Targets 10.2, 16.7) • Empower parents and caregivers to provide the needed support (SDG Target 5.4) • Promote the eradication of disability-related discrimination (SDG Targets 5.1, 10.2, 10.3)
Employment and Decent Work	<ul style="list-style-type: none"> • High levels of unemployment and underemployment amongst the youth • Low levels of technical and vocational skills • Lack of entrepreneurial skills for self-employment • Inadequate apprenticeship opportunities 	<ul style="list-style-type: none"> • Improve human capital development and management 	<ul style="list-style-type: none"> • Revamp public employment centers across districts (SDG Targets 16.6) • Create equal employment opportunities for PWDs (SDG Target 8.5)

3. ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Protected Areas	<ul style="list-style-type: none"> • Loss of forest cover • Forest fires • Weak enforcement of regulations • Inadequate staff and insufficient logistics to maintain the boundaries of protect areas 	<ul style="list-style-type: none"> • Expand and protect existing forest reserves 	<ul style="list-style-type: none"> • Promote alternative sources of livelihood, including provision of bee-hives to forest fringe communities (SDG Target 15.c) • Strengthen involvement of local communities in the management of forests and wetlands through mechanisms such as co-management systems (SDG Targets 6.a, 6b) • Strengthen environmental governance and enforcement of environmental regulations (SDG Targets 16.6, 16.b)
Mineral Extraction	<ul style="list-style-type: none"> • Environmental degradation • Upsurge in illegal mining, otherwise known as “galamsey” • Destruction of forest and farmlands • Pollution of water bodies • Weak enforcement of the relevant environmental and mining laws and regulations • Weak natural resource management systems 	<ul style="list-style-type: none"> • Ensure sustainable extraction of mineral resources 	<ul style="list-style-type: none"> • Ensure mining and logging activities are undertaken in an environmentally sustainable manner (SDG Targets 6.5, 8.4, 12.2, 12.8, 14.2, 15.1, 15.2, 15.3, 15.4, 15.5) • Implement institution reforms including fully decentralizing the Minerals Commission (SDG Targets 16.6, 16.7)
Environmental Pollution	<ul style="list-style-type: none"> • Improper disposal of solid and liquid waste • Concerns of air and noise pollution especially in urban areas • Emulsions from poorly maintained vehicles • Ineffective enforcement of noise regulations 	<ul style="list-style-type: none"> • Reduce environmental pollution 	<ul style="list-style-type: none"> • Promote the use of environmentally friendly methods and products (SDG Targets 9.4, 12.4, 17.7) • Intensify public education on noise and air pollution including open burning (SDG Target 16.10) • Promote cleaner production and consumption technology and practices (SDG Targets 9.4, 12.1, 12.a) • Enforce environmentally sound management of chemicals and all waste throughout their life cycle (SDG Target 12.4) • Protect sensitive areas from pollution and contamination, especially groundwater sources and intake of public water supplies (SDG Targets 6.3, 6.6)
Deforestation, Desertification and Soil Erosion	<ul style="list-style-type: none"> • Incidence of wild fire • Inappropriate farming practices • Indiscriminate use of weedicides • Over exploitation and inefficient use of forest resources • Illicit trade in forest and wildlife resources • High incidence of soil erosion in most communities 	<ul style="list-style-type: none"> • Combat deforestation, desertification and soil erosion 	<ul style="list-style-type: none"> • Strengthen implementation of Ghana Forest Plantation strategy and restore degraded areas within and outside forest fringe communities (SDG Targets 15.2, 15.3, 16.6) • Implement the green infrastructure recommendation in the National Spatial Development Framework. (SDG Target 11.7)

Climate Variability and Change	<ul style="list-style-type: none"> • Low economic capacity to adapt to climate change • Low institutional capacity to adapt to climate change and undertake mitigation actions • Inadequate inclusion of gender and vulnerability issues in climate change actions • Vulnerability and variability to climate change 	<ul style="list-style-type: none"> • Enhance climate change resilience 	<ul style="list-style-type: none"> • Implement Ghana's commitments under Paris Climate Agreement (COP21) (SDG Targets 13.a, 16.8) • Promote and document improved climate smart indigenous agricultural knowledge (SDG Targets 2.4, 16.6) • Promote climate resilience policies for gender and other vulnerable group in agriculture (SDG Targets 1.5, 13.1, 13.2, 13.b, 16.6) • Manage climate-induced health risks (SDG Targets 1.5, 16.6)
	<ul style="list-style-type: none"> • Loss of trees and vegetative cover • Degraded landscapes • Low usage of LPG as alternative source of energy 	Reduce greenhouse gases	<ul style="list-style-type: none"> • Promote tree planting and green landscaping in communities (SDG Targets 11.7, 15.2)
Disaster Management	<ul style="list-style-type: none"> • Lack of basic equipment and weak legal and policy frameworks for disaster preventions, preparedness and response 	<ul style="list-style-type: none"> • Promote productive planning for disaster prevention and mitigation 	<ul style="list-style-type: none"> • Strengthen early warning and response mechanism on disasters (SDG Targets 3.d, 13.3) • Implement gender sensitivity in disaster management (SDG Targets 1.5, 5.5) • Strengthen the capacity of NADMO to perform its functions effectively (SDG Targets 3.d, 11.5, 11.b, 16.6)
Transport infrastructure: road, rail, water and air	<ul style="list-style-type: none"> • Poor quality and inadequate road transport network • Inadequate and weak bridges and culverts 	<ul style="list-style-type: none"> • Improve efficiency and effectiveness of road transport infrastructure and services 	<ul style="list-style-type: none"> • Expand and maintain the national road network (SDG Targets 9.1, 11.2) • Provide bitumen surface for road networks in municipal capitals and areas of high agricultural production and tourism (SDG Targets 7.3, 11.2)
Information, Communication, Technology (ICT)	<ul style="list-style-type: none"> • Poor quality ICT services • Limited access and use of ICT 	<ul style="list-style-type: none"> • Enhance application of ICT in national development 	<ul style="list-style-type: none"> • Mainstream ICT in public sector operations (SDG Target 17.8)
Energy and Petroleum	<ul style="list-style-type: none"> • Inadequate access to electricity • Poor street lighting system • High dependence on wood fuel 	<ul style="list-style-type: none"> • Ensure availability of clean, affordable and accessible energy 	<ul style="list-style-type: none"> • Promote the use of gas as primary fuel for power generation (SDG Target 7.1)
Drainage and Flood Control	<ul style="list-style-type: none"> • Recurrent incidence of flooding • Poor waste disposal practices • Poor drainage system • Poor landscaping 	<ul style="list-style-type: none"> • Address recurrent devastating floods 	<ul style="list-style-type: none"> • Construct storm drains in the municipal to address the recurrent devastating floods (SDG Targets 9.a, 11.3) • Intensify public education on indiscriminate disposal of waste (SDG Target 11.6) • Prepare and implement adequate drainage plans for all MMDAs (SDG Targets 11.3, 11.b)
Land administration and management	<ul style="list-style-type: none"> • Cumbersome land acquisition processes 	<ul style="list-style-type: none"> • Develop efficient land administration and management system 	<ul style="list-style-type: none"> • Promote creation of land banks for industrial and business parks and enclaves nation-wide (SDG Target 9.2)

	<ul style="list-style-type: none"> • Complex land tenure system • Inadequate, reliable and comprehensive data on land ownership 		
Human settlement and housing	<ul style="list-style-type: none"> • Weak enforcement of planning and building regulations • Lack of planning schemes • Poor housing conditions • Scattered and unplanned human settlements • High and increasing cost of building materials • Lack of basic housing facilities 	<ul style="list-style-type: none"> • Promote sustainable, spatially integrated, balanced and orderly development of human settlements 	<ul style="list-style-type: none"> • Fully implement National Spatial Planning Development Framework (NSDF) (SDG Targets 16.6, 17.16)
Rural development Management	<ul style="list-style-type: none"> • High rate of rural-urban migration 	<ul style="list-style-type: none"> • Enhance quality of life in rural areas 	<ul style="list-style-type: none"> • Provide incentives to attract direct private investment into rural areas. (SDG Targets 2.a, 10.b, 17.17)

4. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Local Government and Decentralization	<ul style="list-style-type: none"> • Inadequate logistics, accommodation and other office equipment for DA and its departments • Poor infrastructure and lack of logistics for effective functioning of sub-municipal structures • Inadequate capacity building for local governance practitioners 	<ul style="list-style-type: none"> • Deepen political and administrative decentralization 	<ul style="list-style-type: none"> • Strengthen sub-municipal structures (SDG Targets 16.6, 17.9)
	<ul style="list-style-type: none"> • Poor coordination in preparation and implementation of development plans • Poor linkage between planning and budgeting at the municipal level • Inadequate exploitation local opportunities for economic growth and job creation 	<ul style="list-style-type: none"> • Improve decentralized planning 	<ul style="list-style-type: none"> • Strengthen local level capacity for participatory planning and budgeting (SDG Targets 16.6, 16.7) • Strengthen local capacity for spatial planning (SDG Targets 16.7, 17.9) • Create enabling environment for the implementation of the Local Economic Development (LED) and public private partnership (PPP) policies at the municipal level (SDG Targets 17.14, 17.17)
	<ul style="list-style-type: none"> • Limited capacity and opportunities for revenue mobilization • Limited implementation of fiscal decentralization policy 	<ul style="list-style-type: none"> • Strengthen fiscal decentralization 	<ul style="list-style-type: none"> • Enhance revenue mobilization capacity and capability of the Municipal Assembly (SDG Targets 16.6, 17.1) • Strengthen PPPs in IGF mobilization (SDG Targets 17.16, 17.17)

	<ul style="list-style-type: none"> • Implementation of unplanned expenditures • Interference in the utilization of statutory funds allocation • Inadequate and delays in central government transfers 		
	<ul style="list-style-type: none"> • Weak involvement and participation of citizenry in planning and budgeting 	<ul style="list-style-type: none"> • Improve population participation at the municipal level 	<ul style="list-style-type: none"> • Promote effective stakeholder involvement in development planning process, local democracy and accountability (SDG Target 16.7) • Build capacity of key stakeholders, such as traditional authorities, civil society groups, private sector and NGOs in development dialogue (SDG Targets 16.7, 17.17) • Strengthen people’s assemblies’ concept to encourage citizens to participate in government (SDG Target 16.7)
Human Security and Public Safety	<ul style="list-style-type: none"> • Inadequate and poor quality equipment and infrastructure for security services • Inadequate personnel • Inadequate community and citizen involvement in public safety 	<ul style="list-style-type: none"> • Enhance security service delivery and public safety 	<ul style="list-style-type: none"> • Improve relations between law enforcement agencies and citizenry (SDG Targets 16.7, 16.10) • Promote security awareness of the various communities through neighborhood watch schemes (SDG Targets 16.6, 16.a)

5. GHANA’S ROLE IN INTERNATIONAL AFFAIRS

Not Applicable at the municipal level	<ul style="list-style-type: none"> • Not Applicable at the municipal level 	<ul style="list-style-type: none"> • Not Applicable at the municipal level 	<ul style="list-style-type: none"> • Not Applicable at the municipal level
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Table 1: 2021 Composite Annual Action Plan

Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
						1 st	2 nd	3 rd	4 th	GOG	IGF	Donor	Lead	Coll.
GOAL 1: BUILD A PROSPEROUS SOCIETY														
Economic Dev't	Trade & Industry	Grading of market	Boako		Market graded					70,000.00			MA	Works Dept.
		Construction of 100-unit market stalls, 20-unit market stores	Dwinase market		Market stalls and market stores constructed					2,649,928.41			MA	Works Dept.
		Construction of 160-unit market stalls, 20-unit market stores, with Creech for kids and 3Male & 6 female urinal	Dwenase		Market stalls, market stores constructed, police post constructed					4,776,930.32			MA	Works Dept.
		Support 200 MSMEs to access financial assistance from financial institutions (Matching grant & Rural Finance-REDF)	Municipal wide		SMEs supported to access credit					5,000.00			BAC	MA
		Organize technical skills training in grass-cutter rearing for 15 men/youth	Sefwi Wiawso		Technical training for 15 people organized					5,000.00			BAC	MA
		Organize technical skills training in Piggery rearing for 10 men/youths	Sefwi Wiawso		Technical training in piggery for 10 youth Organised					5,000.00			BAC	MA
		Organize technical in Baking and confectionary, soap and detergent for 40 women	Sefwi Wiawso		Training for 40 women organised					10,000.00			BAC	MA
		Organise MSE sub-committee meetings	Sefwi Wiawso		MMSE sub-committee meetings organised					4,000.00			BAC	MA

Economic Dev't	Trade & Industry	Organize Financial literacy and entrepreneurship training for 80 MSMEs and youths	Municipal Wide		80 MSMEs trained on entrepreneurship					3,000.00			BAC	MA
		Organize business forum /LED Platforms meetings	Sefwi Wiawso		Business/meetings forums org					20,000.00			BAC	MA
		Const. of Temporary market shed for relocation with female changing room and 4No. washrooms	Dwinase		Temporary market shed with ancillary facilities constructed					148,736.87			MA	Works Dept
		Provision for business development specialist to facilitate the Annual Review of the LED Plan	Wiawso		LED plan reviewed						15,500.00		MPO	MA/Consultant
		Facilitate acquisition of machinery (maize shredders & rice crushers) for processing of agricultural products	Sefwi Wiawso		Rice crushers acquired					15,000.00			BAC/Gri cc Dept	Private sector/Donor
		Facilitate construction of IDIF Cocoa Husk processing factory	Futa		Cocoa Husk factory established					20,000.00			BAC/Gri cc Dept	Private sector
		Facilities construction of 1 No.1000 tonnes capacity Warehouse	Aboanidua		1000 tonnes capacity warehouse established					20,000.00			BAC/Gri cc Dept	Private sector/Donor
Economic Dev't	Agricultural and Rural Development	Organize Municipal Farmers Day Celebrations	Municipal wide		Farmers day organized				70,000.00			MOFA	MA	
		Training of AEAs and MDOs on Extension Tools	Municipal wide		AEAs and MDOs trained on extension tools				3,000.00			MOFA	MA	
		Train 20 women Group Executives on Group Sustainability	Municipal wide		20 women groups trained on sustainability				2,510.30			MOFA	MA	
		Organize training for AEA's and 20 farmers on poultry and pig feed formulation	Municipal wide		training organized				6,555.00			MOFA	MA	
		Establish Crop Demonstration per each	Municipal wide		crop demonstration established				4,590.00			MOFA	MA	

		AEA in their operational areas												
		Organize training for 20 women on Small Ruminant on P.P.R. Detection and prevention	Municipal wide		training organized				2,265.00				MOFA	MA
		Organize training for 30 poultry farmers on N.C.D and Rabies prevention	Municipal wide		training organized				740.00				MOFA	MA
		Organize TEDMAG Training for AEA's, NADCO, VERT and MDA	Wiwso		TEDMAG training org.				2,000.00				MOFA	MA
		Training of 20 women on Agro-processors in Business planning and management	Municipal wide		20 women trained				2,000.00				MOFA	BAC/MA
		Train DDO's and AEA's on Yield Studies	Municipal wide		DDO's and AEA's trained				2,700.00				MOFA	MA
Economic Dev't	Agricultural and Rural Development	Organize AEA's to undertake Home and Farm Visit in their operational area	Municipal wide		Home and farm visit organized				18,000.00				MOFA	MA
		Training 30 farmers on safe handling of Agro-Chemicals	Municipal wide		training for 30 farmers organized				1,970.70				MOFA	MA
		Organize training for 50 women farmers on weaning mix preparation	Municipal wide		training organized for 50 Women				2,600.00				MOFA	MA
		Training 3 women Groups on Soap making as additional source of livelihood	Municipal wide		3 women group trained				1,200.00				MOFA	MA, BAC
		Monitoring and supervision by DDO's in their Zonal Area	Municipal wide		Monitoring and supervision Org.				16,800.00				DDO's	MOFA, MA
		Implement government flagship projects and programmes such as PFJ, PERD and RFJ	Municipal wide		Gov't flagship programmes implemented				100,000.00				MOFA	MA
		Organize seminars/workshops for Director and Accountant	Municipal wide		workshop on Audit issues organized				3,252.00				MOFA	MA

		on how to respond to Audit Queries											
		Monitoring and supervision by MDA	Municipal wide		Monitoring and supervision organized				5,000.00			MDA	MOFA, MA
		Conduct weekly market survey in the municipality	Municipal wide		Market survey conducted				5,130.00			MOFA	MA
		Organize a field trip to Kumasi for AEA's and MDO's	Kumasi		field trips organized				3,884.00			MOFA	MA
Economic Dev't	Agricultural and Rural Development	Conduct regularly monitoring by the PFJ Desk Office to outlets in the Municipality	Municipal wide		Monitoring organized				6,000.00			MOFA	MA
		Training of 20 women on dry season vegetable farming	Municipal wide		20 women trained in Vegetable farming				1,000.00			MOFA	MA
		Organize seminars /conference for Director, MIS Officer, Driver and Accountant	Municipal wide		seminars organized				9,204.00			MOFA	MA
		Conduct MMDA RELC Session/general management meetings	Sefwi Wiawso		MMDA RELC session organised				3,423.00			MOFA	MA
Economic Dev't	Tourism and Creative Arts development	Organize data collection on all tourist sites and profile tourism potentials	Municipal wide		Data collection oconducted				10,000.00			CA	MA
		Partner the Sefwi Wiawso Traditional Council to Project Ellue festival	Sefwi Wiawso		Ellue festival projected				15,000			MA	MoT A
SUB-TOTAL									732,500.00	530,000	5,371,718.11		
GOAL 2: CREATE OPPORTUNITIES FOR ALL													
Social Service delivery	Education, Youth & Sports	Financial assistance to the S.T.M.E Clinic	Municipal wide		STMIE programmes held				25,000.00			GES	MA
		2021 Financial assistance to selected Teacher Trainees/Brilliant but needy students	Municipal wide		Needy & Brilliant students supported				220,000.00			MA	GES

		Support my first day at school	Municipal wide		My first day at school support				10,000.00			MA	GES
		Support to 2021 B.E.C.E Mock Examination	Municipal wide		2021 annual mocks conducted				50,000.00			MA	GES
		Monitor and Evaluate District Education delivery programme	Municipal wide		Monitoring and Evaluation of District Education delivery programme organized					10,000.00		MA	GES
Social Service Delivery	Education, Youth & Sport	Conduct regularly school inspection	Municipal wide		Regular school inspection organized					10,000.00		MA	GES
		Organize School Performance Appraisal Meeting (SPAM)	Municipal wide		SPAM organized					5,000.00		MA	GES
		Organize training workshop for male and female circuit supervisors	Municipal wide		Circuit supervisors workshop organized				8,517.00			MA	GES
		Construction of 1No. 2-Unit KG Block with 4No. Children W/C pots	Bosomoiso		2-Unit KG Block constructed				353,737.65			MA	Works Dept.
		Rehabilitation of 1No. 3-Unit Classroom Block with female changing rooms	Asafo		1No. 3 -Unit classroom block with ancillary facilities rehabilitated				90,000.00			MA	Works Dept.
		Construction of 1No. 6 Unit classroom Block with Office, Store, 6 seater toilet with borehole and female changing room	Kyeamekrom		1No. 6-Units classroom blocks with ancillary facilities constructed				610,070.48			MA	Works Dept.
		Construction of 1No. 3 Unit classroom Block with office, 4 seater toilet facility and female changing rooms	Anglo		1No. 3 -Unit classroom block with ancillary facilities constructed				15,013.70			MA	Works Dept.

		Procurement of 600 Mono, 600 No. Dual Desk for schools & 200 Teachers tables with chairs	Municipal wide		No. of Dual Desk Furniture				144,000.00			MA	GES
		Maintenance of selected school buildings	Municipal wide		Selected school buildings rehabilitated				210,000.00			MA	Works Dept.
		Construction of football pitch at Paboase	Paboase		Football Pitch Constructed				250,000.00			LMC	MA
		Construction of 1No. 3-unit classroom with office and store and changing rooms for females	Penakrom		1No. 3 -Unit classroom block with ancillary facilities constructed				189,007.67			MA	Works Dept.
		Construction of 1No. 3-unit classroom with office, store, 4-Seater W/C with female changing room	Pewodie		3-Unit classroom block with ancillary facilities constructed				189,566.27			MA	Works Dept.
		Construction of 1 No. 6-Unit Classroom Block with Office, Store and 4-Seater toilet with female changing room	Swanzy		classroom blocks, with ancillary facilities constructed				592,690.35			MA	Works Dept.
		Const. of 1No. 3 Bedroom Teachers quarters with male and female washrooms	Akoti		3-Unit classroom block with ancillary facilities constructed				266,096.00			MA	Works Dept.
Social Service Delivery	Health services	Continuation and completion of 1No. Clinic (Phase 1) with nurse's quarters and maternity ward	Asawinso		1No. Clinic with ancillary facilities constructed				68,551.05			MA	GHS
		Rehabilitation of Clinic with maternity room and nurses' quarters	Abrabra		Clinic with ancillary facilities rehabilitated				52,453			MA	GHS

		Construction of 1No. CHPS Compound with Nurses Quarter and maternity room	Anhwiam		1No. CHPS constructed					49,233.97			MA	GHS
		Construction of 1No. CHPS Compound with nurses' quarter and maternity room	Sefwi Shed		1No. CHPS with ancillary facilities constructed					33,279.21			MA	GHS
		Construction of 1No. 2 Storey Community Health Nursing Training Hostel with 10 seater toilet and female changing room	Asafo		1No. 2 storey Community Health Nursing Training Hostel completed					50,803.71			MA	GHS
		Const. of 1No. Maternity block with female changing rooms for Sefwi Wiawso Gov't. Hospital	Municipal wide		Maternity block constructed					799,965.18			GHS	MA
		Provision of Logistics for the Municipal Health Committee Rapid Response Team	Municipal wide		logistic for MCHRRT provided					30,000.00			MA	GHS
		Provision of suspected persons at the Covid-19 isolation centers/ Case management of Covid-19 infected persons	Municipal wide		Covid-19 Isolation centers provided					30,000.00			MA	GHS
		Procurement and distribution of PPE's for infection prevention (Covid- 19)	Municipal wide		PPE's procured and distributed\					55,000.00			GHS	MA/N GOs
		Support Malaria and HIV related activities	Municipal wide		Malaria and HIV related activities support					18,839.00			MA	GHS
Water & Sanitation		Drilling of 3No. Boreholes in Sefwi Wiawso Municipality	Asafo, Boako &Asawinso		3No.mechanized boreholes constructed					102,173.40			MA	Works Dept.
		Maintenance /rehabilitation of 10 No. Boreholes	Municipal wide		10No. of Boreholes maintained/rehabilitated					40,000.00	10,250		Works Dept.	MA
		Procuring sanitary tools	Municipality		sanitary tools procured					40,000.00			EHSU	

		Weeding of open space and Cleaning of markets and lorry parks.	Municipal wide		Open spaces weeded and market centres cleaned					110,000.00			EHSU	MA
		Update of MESSAP for 2021	Sefwi Wiawso		2021 MESSAP updated					50,000.00			EHSU	MA
		Organizing hygiene orientation and medical screening for food Vendors and school feeding caterers	Municipal wide		Hygiene education and screening of food Vendors/ handlers screened						10,000.00		EHSU	GHS, MA
		Fumigate all market centres, swampy area and Disinfection of all dumping sites.	Municipal wide		Market centres and swampy areas fumigated					150,000.00	85,000.00		EHSU	MA
		Conduct Inspection of premises and enforcing regulations	Municipal wide		Premises inspected and regulations enforced					20,000.00			EHSU	MA
		Organize public education through house to house inspection to detect nuisance and control pollution	Municipal wide		Environmental Education organized						10,000.00		EHSU	MA
		Sensitize and encouraging landlords/ Ladies to construct household latrines (CLTS)	Municipal wide		Sensitization for Landlords on household latrines organized					50,000.00			MA	EHSU
		Push and level refuse dumps all over the Municipality (Waste management & Refuse Evacuation)	Municipal wide		Refuse evacuated and Managed					200,000.00	100,000.00		EHSU	MA
		Desilting and hauling debris from drains	Municipal Wide		Drains desilted						150,000.00		MA	EHSU /Works Dept.
Social Service Delivery	Child and Family Welfare	Conduct home visits for investigation	Municipal wide		homes and school visited					1,000.00			SWCD	MA

		Organize Mass Sensitization on child labour	Municipal wide		Sensitization meeting organised					10,000.00			SWCD	MA
		Organise sensitization on child protection/welfare	Municipal wide		SFP implemented					1,000.00			SWCD	MA
		Implement LEAP programme and support beneficiaries to register unto NHIS	Municipal wide		LEAP programme implemented					4,000.00			SWCD	MA
	Gender Equality	Organize sensitization on Gender Base Violence issues in 2 communities	Sui and Paboase		No. of sensitization Org.					20,000.00			SWCD	MA
		Carryout sensitization programme on gender equality in 2 communities	Aboboyaa & Kojina		No. of sensitization Org.						5,000.00		SWCD	MA
		Provide educational support to 25 Girls	Municipal wide		No. of Girl-child supported					50,160.00			SWCD	MA, GES
		Organize alternative livelihood (soap making, bee keeping, grass cutter rearing) training for 6 women groups in 6 communities	Abrabra, Domiabra, Ahokwa, Piase, Sefwi Camp & Achiachi		Alternative livelihood programmes organized					5,000.00			SWCD	BAC, GDO, Care International
Social Service Delivery	Disability and Development	Provide Educational Support to PLWDs	Municipal wide		Edu support to PWLDs provided					50,000.00			SWCD	GHS, MA
		Support PLWD to start-up their businesses	Municipal wide		PLWDs supported with Start-ups					150,000.00			SWCD	BAC, MA
		Provide medical support to PWDs	Municipal wide		PWDs provided with medical support					2,000.00			SWCD	BAC, MA
		Facilitate the registration of PWDs onto the NHIS	Municipal wide		PWDs supported to register on the NHIS					2,000.00				
Social Service Delivery	Nutrition	Coordinate the implementation of school feeding programme	Municipal wide		School feeding programme implemented					50,000.00			SWCD	BAC, MA
		Organize sensitization programme on the effects of poor nutrition	Municipal wide		Sensitization on nutrition organized					15,000.00			SWCD	BAC, MA

SUB-TOTAL										8,056,247.48	113,000	1,277,000		
GOAL 3: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT														
NATURAL RESOURCE MANAGEMENT	Protected Areas	Organise community level durbars on involvement of communities on forest management and sensitization on climate change	Sefwi Wiawso		Community durbars on forest mgt organised					3,000.00			FC	MA
		Implement taugya system	Municipal wide		Taugya system implemented					25,500.00			FC	MA
		Implement National afforestation programme (green Ghana)	Municipal Wide		Afforestation programme implemented					20,000.00			FC	MA
		Undertake tree planting exercise across the municipality	Municipal wide		Trees planted across the municipality					20,000.00			FC/NADMO/Donor	MA
	Mineral Extraction	Support Forestry commission to monitor logging in the Municipality	Municipal wide		Mining and logging monitored					1,000.00			FC	Forestry Commission
Climate Change and Disaster Risk Reduction	Climate Variability and Change Disaster Management	Train farmers on climate smart agriculture technologies	Municipal wide		No. of farmers trained					2,140.00			MOFA	MA
		Organize media Engagement/ education on the impact of climate change and its adaptation programme	Municipal wide		Mass education organize on climate change organized					5,000.00			NADMO	MA, NCCE, ISD
		Sensitization of Fringe Communities on the use of LPG as Alternative Source of Energy by Households	Municipal wide		Sensitization programme on LPG organized					7,888.00			NADMO	MA
	Disaster prevention & Management	Support to Disaster victims/Disaster Management	Municipal wide		Disaster victims Supported					10,000.00			NADMO	NADMO, GNFS, EPA

		Reactivate the weak DVG's and form new ones in the flood prone communities	Municipal wide		DVG's reactivated and new ones formed					5,425.00				NADMO	MA	
Resilient Built Environment	Transport Infrastructure	Reshaping of 50Km roads across the Municipality	Municipal wide		50km Roads reshaped					100,000.00		100,000.00		MA	URD	
		Sensitization on road safety	Municipal wide		Sensitization programme organized					5,000.00				URD	MA	
	Drainage and Flood Control		Desilt choked gutters in collaboration with stakeholders in flood prone areas	Municipality		Length of drains desilted					10,000.00				MA	MLG RD, DUR
			Const. of 5m X 1.5m Rectangular storm drain (350m long) and 600mm U-Drain (350m long)	Dwenase		Drains constructed						2,221,789.70			Works Dept	MA
			Construction of Secondary & Tertiary drains and roads	Sefwi Wiawso		Drains constructed						151,789.70			URD	MA
			Sensitization of the public on Planning and permitting issues	Municipal wide		sensitization programmes Organized					10,000 .00				PPD	Works Dep't, MA
			organize joint inspections to check unauthorized developments	Municipal wide		No. of joint inspections organized					12,000 .00				PPD	Works Dep't, DA
			Provision for project design and drawing	Municipal wide		Project designed and drawings done					10,000 .00		384,350.72		MWE	MA/C consultant
			Provision for environmental and social safeguard issues	Municipal wide		environmental and social safeguard issues Provided for					274,563.23				MPO	MA/C consultant
			Organize stakeholders meeting/MCEs engagement	Wiawso		Stakeholders meeting organized					54,907.25				MPO	MA/C consultant
			Conducting of Social Services Delivery Survey and map service data	SWMA		Social Service delivery data collected							31,640.00		MPO	MA/C consultant

		Engage the service of an expert to facilitate the Annual Review of Disaster Risk Management Plan (2019-2023)	SWMA		Disaster Risk Management Plan reviewed						10,000.00	NADMO	MA/C consultant	
		Update and maintain street names	Selected communities		Street names maintained and updated						24,500.00	PPD	MA/C consultant	
		Procurement of 4No. Computer Desk and swivel chairs, 3No. writing desks with swivel and 2No.metal cabinet	Sefwi Wiawso		Equipment procures						45,000.00	PO	MA/C consultant	
		Purchase of 1No. power inverter, 2 sets of plotter cartridge and other accessories	Sefwi Wiawso		Equipment procured						23,000.00	PO	MA	
		Procurement of satellite images for selected communities	Selected communities		Satellite imagery procured						60,000.00	PO	MA/C consultant	
		Engagement of land use and spatial planning specialist to facilitate the preparation of spatial development, structural plan and local plans	Selected communities		Spatial Development and structural plan, structural and local plans prepared						160,360.00	PPD	MA/C consultant	
		Prepare Local plans for Nsuasua community	Sefwi Wiawso		Local plan prepared						20,000.00	PPD	MA/C consultant	
		Organize technical and spatial planning committee meetings	Sefwi Wiawso		Technical/spatial SPC organized					36,000.00		PPD	MA	
SUB-TOTAL										766,640.00	151,000.00	287,775.00		
GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY														
Management & Administration	Local Government and Decentralization	Organize Sub-committee meetings, Executive, General Assembly and other statutory meetings	Sefwi Wiawso		Statutory meetings held					80,000.00	10,000.00	CA	MA	

Organize Official celebrations (eg. Senior Citizens, May Day etc)	Municipal wide		Official Days celebrated					30,000.00			CA	MA
Organize MPCU activities	Sefwi Wiawso		MPCU activities organized					30,000.00			Dev't Planning Unit	HODs, MA
Support NALAG//WN RCC Activities/Utilities	Municipal wide		NALAG activities supported					50,000.00			NALAG	MA
Contribution to Anti-Corruption activities	Municipal wide		Anti-corruption activities supported					5,000.00			NALAG	MA
Organize Town Hall Meetings/Public Engagement	Municipal wide		Town hall meetings Org.					95,000.00			Dev't planning Unit	MA
Organize capacity building training for Revenue Unit on revenue mobilization	Sefwi Wiawso		Capacity training organized					30,000.00			HRM	MA
Organize capacity building workshop for Social Welfare & Community Development Officers on Alternative Disputes Resolution	Sefwi Wiawso		Training on alternative dispute resolution organized					20,000.00			HRM	MA
Organize capacity building workshop for MPCU on Asset Management, Operation and Maintenance plan and Inventory	Sefwi Wiawso		Training Org.					50,000.00			HRM	MA
Organize capacity building training for all Staff on Local Gov't protocols, Preparations, Report Writing and records keeping	Sefwi Wiawso		Capacity building training Org.					70,000.00			HRM	MA
Organise capacity building workshop on land use and spatial planning Act LUPSA (Act 925 of 2016) & GIS	Sefwi Wiawso		Capacity building workshop on GIS & Act 925 organized					10,000.00				

Sensitization on revenue mobilization	Sefwi Wiawso		Meetings held					36,000.00			PPD	MA
Support to 2021 population census and Data Gathering	Municipal wide		Population census supported					53,935.00			GSS	MA
Undertake monthly market readings	Market centres		market readings conducted					5,000.00			GSS	MA
Assembly's support for the strengthening of Sub-Structures	Municipal wide		Municipality					70,356.00			CA	MA/Z C
Provision for the preparation of the Medium-Term Development Plan (2022 – 2025)	Municipal wide		Plan prepared					83,000.00			Dev't Planning Unit	MA
Preparation of 2022 Composite Budget and Fee Fixing Resolution	Municipal wide		Budget prepared					40,000.00			Budget Unit	MA
Revision of 2021 Composite Budget	Municipal wide		Budget reviewed					20,000.00			Budget Unit	MA
Monitoring of Assembly's programme and projects	Municipal wide		Assembly projects monitored					60,000.00			MA	MPC U
Review of Assembly's Bye-Law	Municipal wide		Bye-laws reviewed					30,000.00			MA	
Update DLRev Software for revenue collection	Wiawso		dLRev software re-introduced					50,000.00			Fin Dep't	MA
Update Revenue/Economic Data Base	Wiawso		Revenue/economic data base updated					25,000.00			Fin Dep't	MA
Const. of 1No. Durbar Grounds with 4 Seater W/C toilet and mechanized borehole	Camp		Durbar ground constructed					129,214.45			MA	Works Dept.
Renovation/Construction of Assembly Hall with 6-Seater toilet and 2No. female changing room	Sefwi Wiawso		Assembly Hall renovated					500,000.00			MA	Works Dept.

		Rehabilitation of office equipment	Sefwi Wiawso		Office equipment' maintained					8,000.00			MA	Works Dept.
		Maintenance and repairs of official vehicle	Sefwi Wiawso		Official vehicle repaired					150,000.00	90,000.00		MA	
		Rehabilitation of Municipal Assembly's Guest House	Sefwi Wiawso		Municipal Assembly guest house rehabilitated					38,050.70			MA	Works Dept.
		Renovation of MCD's Bungalow	Sefwi Wiawso		MCD's bungalow renovated					128,968.50			MA	Works Dept.
		Rehabilitation of Municipal Assembly's Bungalows/Renovation of BNI Bungalow	Sefwi Wiawso		Assembly's Bungalows rehabilitated					100,000.00			MA	Works Dept.
		Construction of Client service unit office	Sefwi Wiawso		Official bungalow renovated					80,000.00			MA	Works Dept.
	Human Security and Public Safety	Support MUSEC Activities	Municipality		Financial support provided					65,000.00			MUSEC	MA
		Maintenance of street lights	Municipality		street poles and bulbs maintained					50,000.00	50,000.00		MA	Works Dept.
		Provision for Community initiated Projects	Municipality		Community initiated project supported					188,390.00			MA	Works Dept.
SUB-TOTAL										1,898,700	91,650	-		
TOTAL										10,663,731.00	885,650.00	6,906,218.11		
GRAND TOTAL													16,694,415.19	